

# Siouxland Regional Transit System (SRTS)

2014 Annual Agency Profile

## General Information

## Financial Information

### Service Consumption

175,561 Annual Unlinked Trips (UPT)

### Service Supplied

620,669 Annual Vehicle Revenue Miles (VRM)

55,850 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,244,811 Total Operating Expenses

### Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

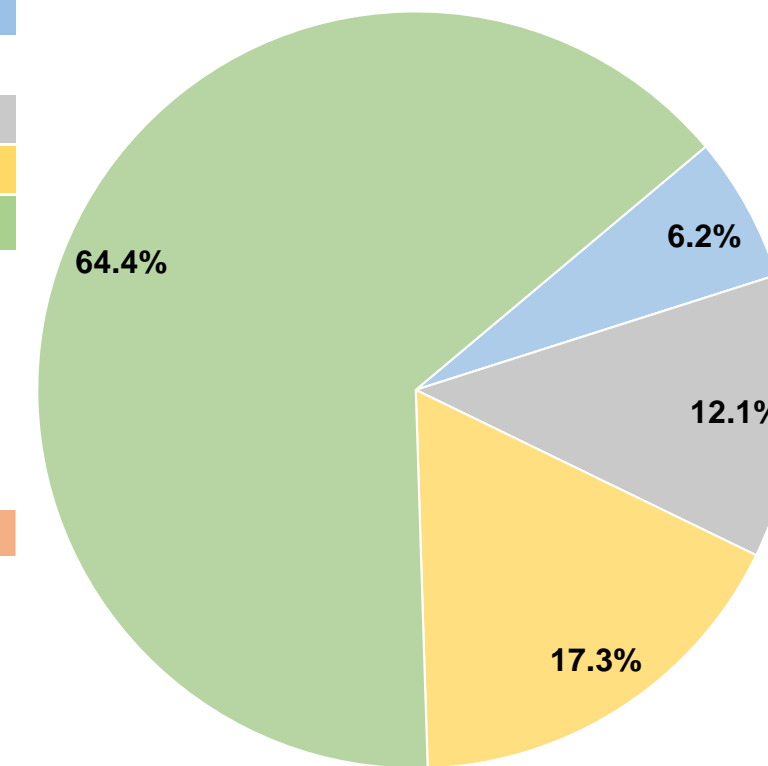
### Sources of Operating Funds Expended

Fare Revenues	\$139,295	6.2%
Local Funds	\$0	0.0%
State Funds	\$271,711	12.1%
Federal Assistance	\$388,381	17.3%
Other Funds	\$1,445,424	64.4%
<b>Total Operating Funds Expended</b>	<b>\$2,244,811</b>	<b>100.0%</b>

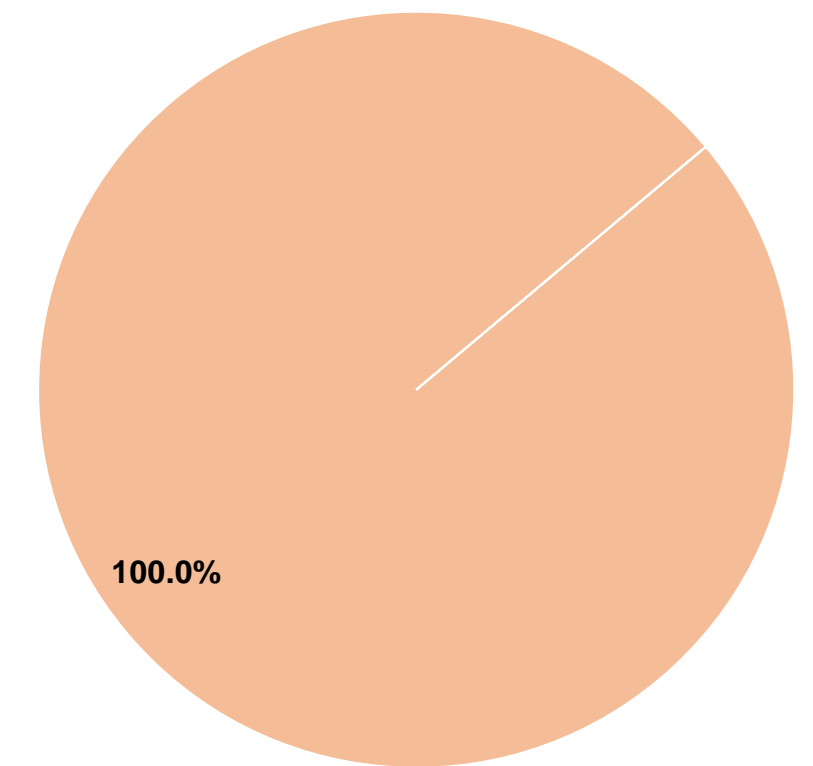
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,493	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$86,493</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$2,244,811	\$139,295	\$86,493	175,561	620,669	55,850
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,244,811</b>	<b>\$139,295</b>	<b>\$86,493</b>	<b>175,561</b>	<b>620,669</b>	<b>55,850</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$40.19
<b>Total</b>	<b>\$3.62</b>	<b>\$40.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.79	0.3	3.1
<b>Total</b>	<b>\$12.79</b>	<b>0.3</b>	<b>3.1</b>