

Clinton Municipal Transit Administration (Clinton MTA)

2014 Annual Agency Profile

General Information

Service Consumption

332,925 Annual Unlinked Trips (UPT)

Service Supplied

350,924 Annual Vehicle Revenue Miles (VRM)

25,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,718,332 Total Operating Expenses

Database Information

NTDID: 7R01-70173

Reporter Type: Rural General Public Transit

Financial Information

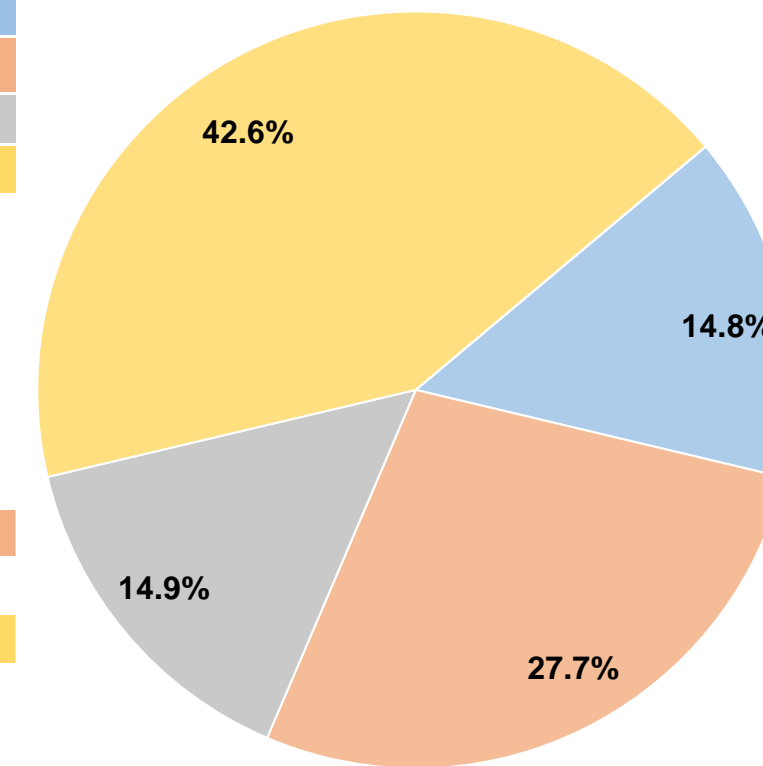
Sources of Operating Funds Expended

Fare Revenues	\$254,817	14.8%
Local Funds	\$476,108	27.7%
State Funds	\$255,650	14.9%
Federal Assistance	\$731,757	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,718,332	100.0%

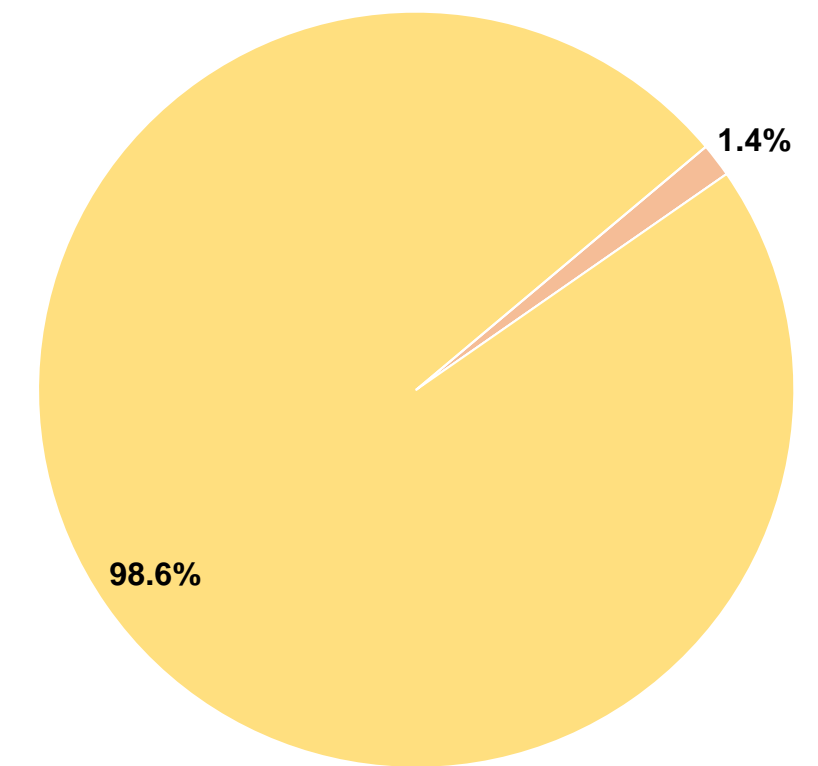
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,741	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$323,559	98.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$328,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$1,718,332	\$254,817	\$328,300	332,925	350,924	25,865
Total	12	-	\$1,718,332	\$254,817	\$328,300	332,925	350,924	25,865

Performance Measures

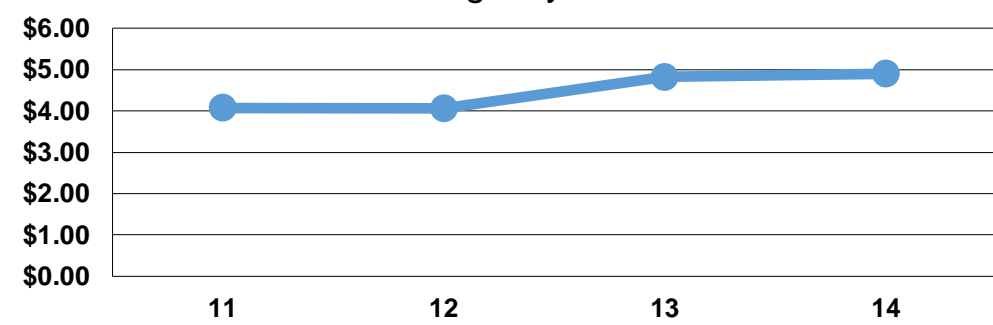
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.90	\$66.43
Total	\$4.90	\$66.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.16	0.9	12.9
Total	\$5.16	0.9	12.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

