

Northeast Iowa Community Action Corporation (NEICAT)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
 515-239-1872

General Information

Financial Information

Service Consumption

177,501 Annual Unlinked Trips (UPT)

Service Supplied

1,165,833 Annual Vehicle Revenue Miles (VRM)

94,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,703,013 Total Operating Expenses

Database Information

NTDID: 7R01-70195

Reporter Type: Rural General Public Transit

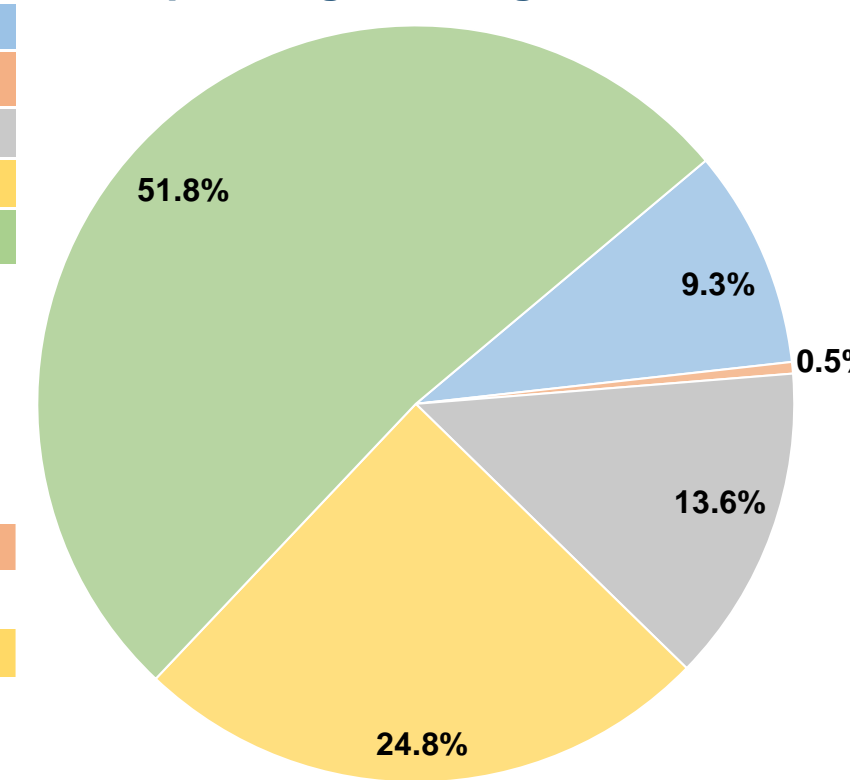
Sources of Operating Funds Expended

Fare Revenues	\$252,543	9.3%
Local Funds	\$13,319	0.5%
State Funds	\$367,043	13.6%
Federal Assistance	\$669,080	24.8%
Other Funds	\$1,401,028	51.8%
Total Operating Funds Expended	\$2,703,013	100.0%

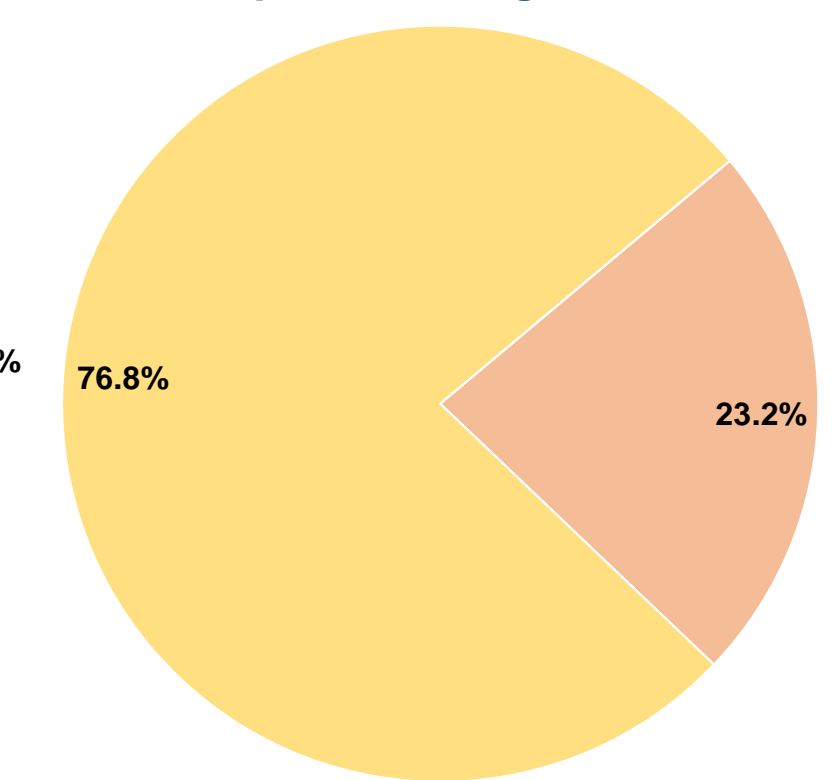
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,618	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$18,569	76.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,187	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,703,013	\$252,543	\$24,187	177,501	1,165,833	94,968
Total	46	-	\$2,703,013	\$252,543	\$24,187	177,501	1,165,833	94,968

Performance Measures

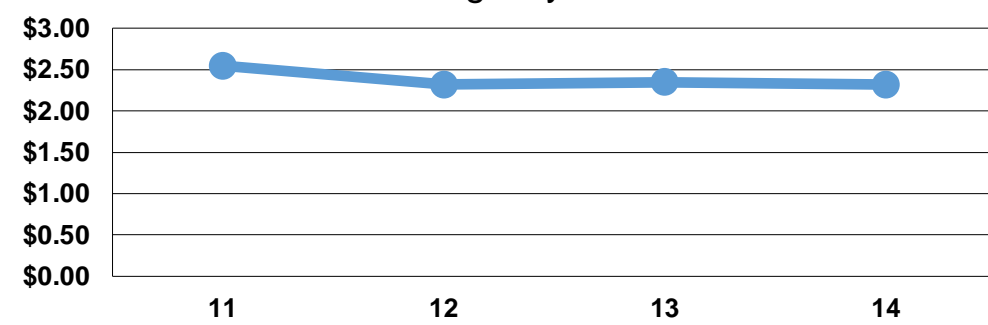
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$28.46
Total	\$2.32	\$28.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.2	1.9
Total	\$15.23	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

