

General Information

Financial Information

Service Consumption

44,794 Annual Unlinked Trips (UPT)

Service Supplied

309,581 Annual Vehicle Revenue Miles (VRM)
20,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,674 Total Operating Expenses

Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

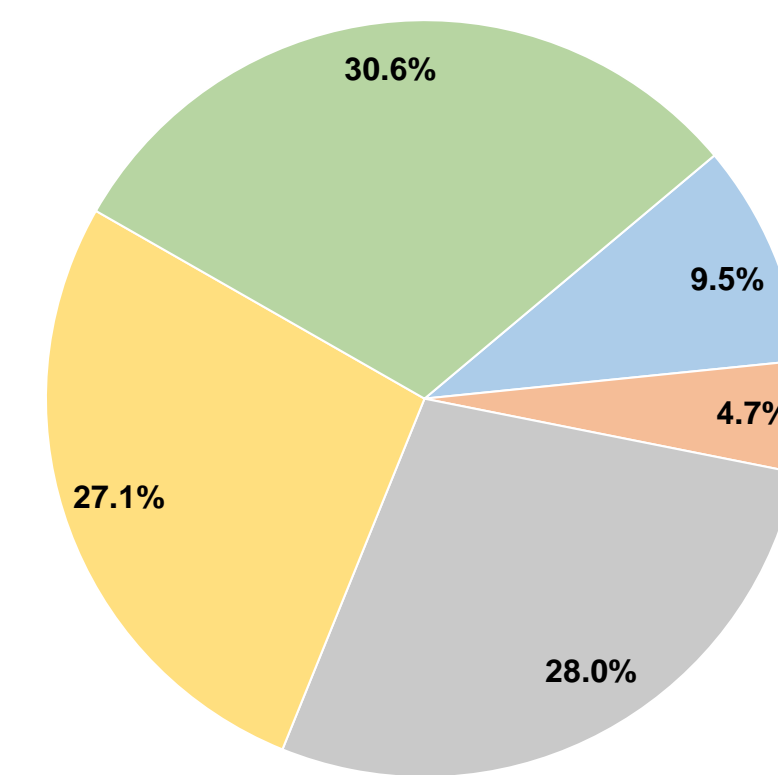
Sources of Operating Funds Expended

Fare Revenues	\$71,719	9.5%
Local Funds	\$35,777	4.7%
State Funds	\$211,242	28.0%
Federal Assistance	\$204,808	27.1%
Other Funds	\$231,128	30.6%
Total Operating Funds Expended	\$754,674	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$754,674	\$71,719	\$0	44,794	309,581	20,396
Total	10	-	\$754,674	\$71,719	\$0	44,794	309,581	20,396

Performance Measures

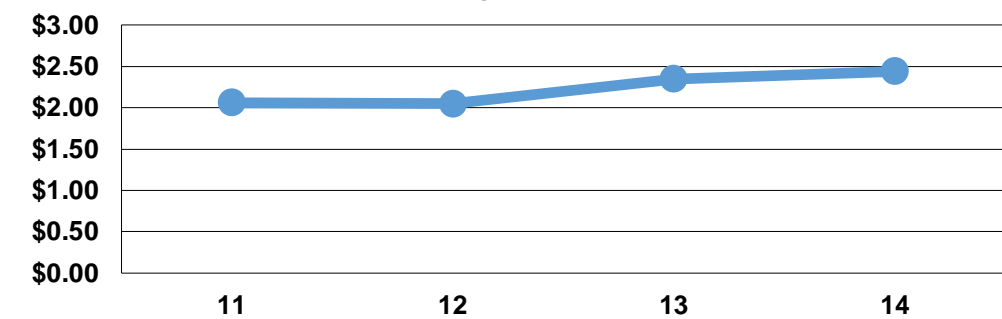
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$37.00
Total	\$2.44	\$37.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.85	0.1	2.2
Total	\$16.85	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

