

## General Information

### Service Consumption

134,404 Annual Unlinked Trips (UPT)

### Service Supplied

445,122 Annual Vehicle Revenue Miles (VRM)

39,644 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,157,805 Total Operating Expenses

### Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

## Financial Information

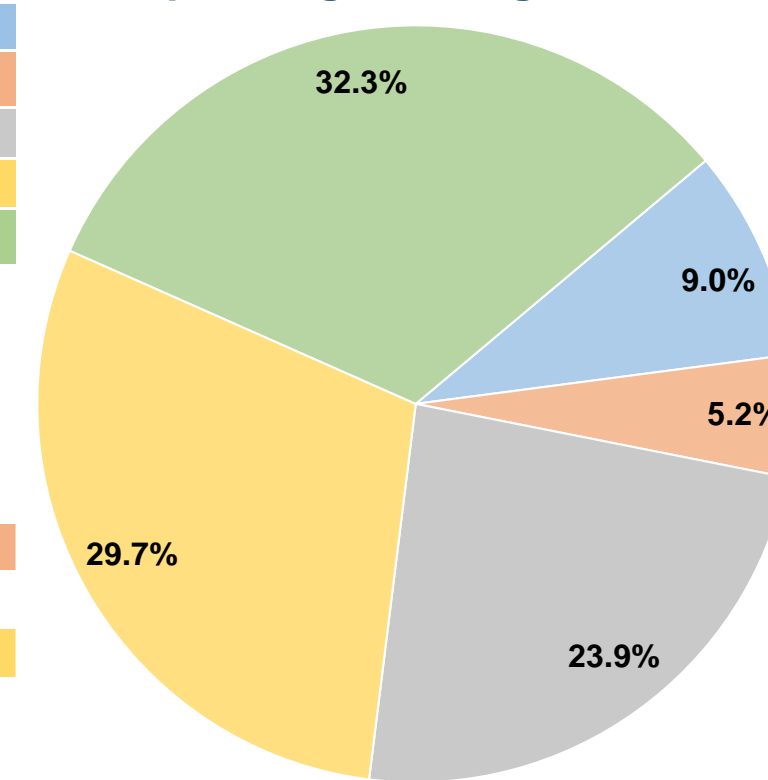
### Sources of Operating Funds Expended

Fare Revenues	\$104,558	9.0%
Local Funds	\$60,161	5.2%
State Funds	\$276,195	23.9%
Federal Assistance	\$343,444	29.7%
Other Funds	\$373,447	32.3%
<b>Total Operating Funds Expended</b>	<b>\$1,157,805</b>	<b>100.0%</b>

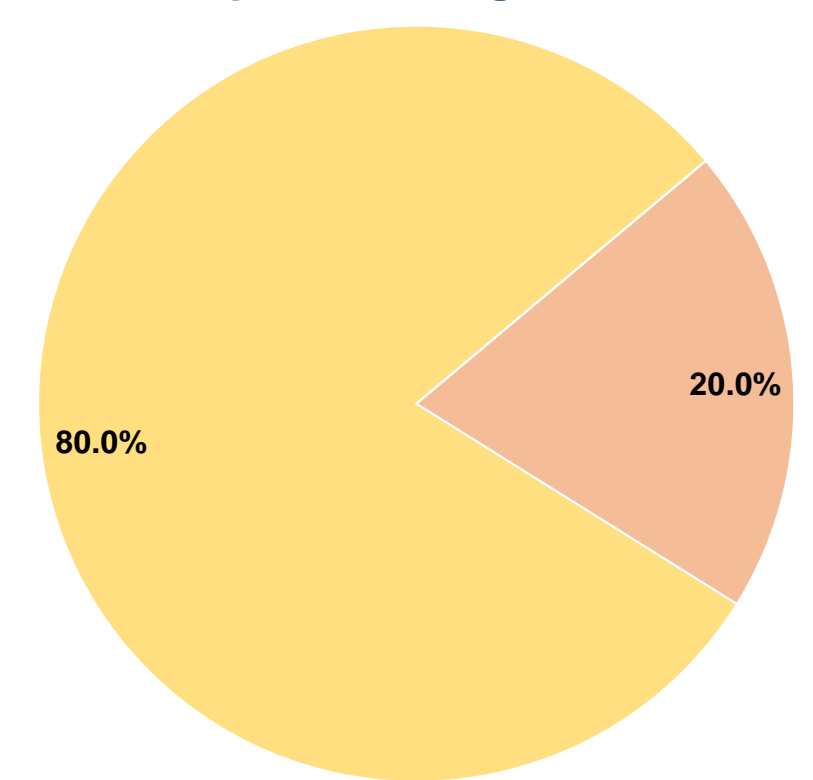
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,267	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,068	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$21,335</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,157,805	\$104,558	\$21,335	134,404	445,122	39,644
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,157,805</b>	<b>\$104,558</b>	<b>\$21,335</b>	<b>134,404</b>	<b>445,122</b>	<b>39,644</b>

### Performance Measures

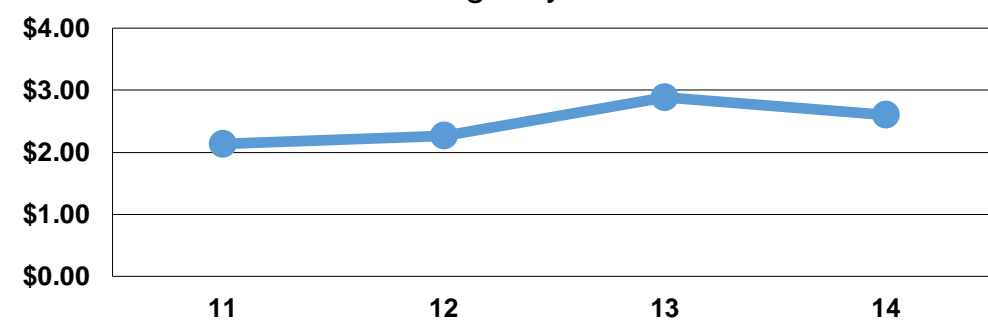
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$29.21
<b>Total</b>	<b>\$2.60</b>	<b>\$29.21</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.61	0.3	3.4
<b>Total</b>	<b>\$8.61</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

