

General Information

Financial Information

Service Consumption

293,825 Annual Unlinked Trips (UPT)

Service Supplied

938,577 Annual Vehicle Revenue Miles (VRM)

75,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,603,145 Total Operating Expenses

Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

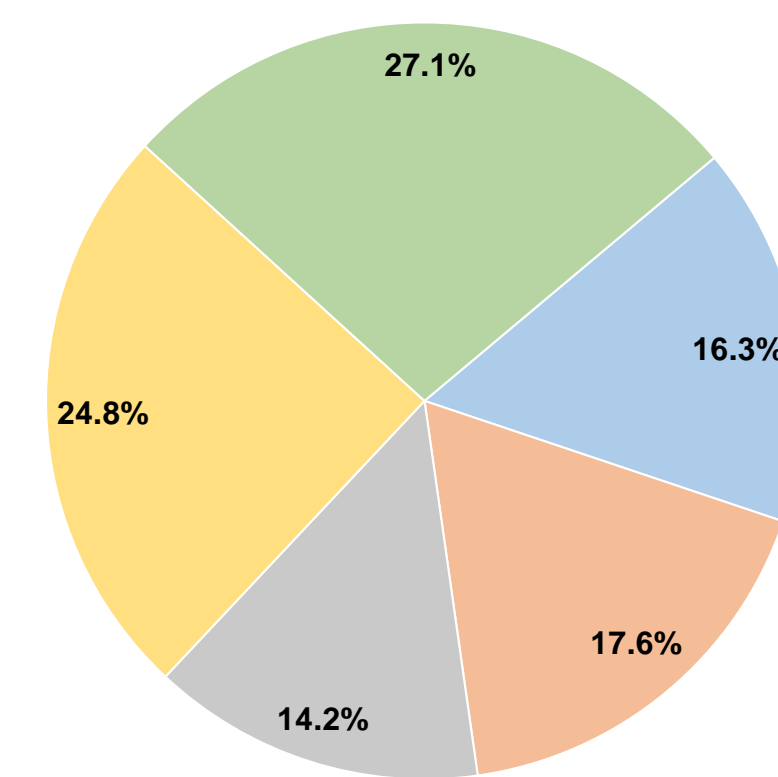
Sources of Operating Funds Expended

Fare Revenues	\$423,507	16.3%
Local Funds	\$458,029	17.6%
State Funds	\$370,938	14.2%
Federal Assistance	\$644,601	24.8%
Other Funds	\$706,070	27.1%
Total Operating Funds Expended	\$2,603,145	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	\$2,603,145	\$423,507	\$0	293,825	938,577	75,744
Total	51	-	\$2,603,145	\$423,507	\$0	293,825	938,577	75,744

Performance Measures

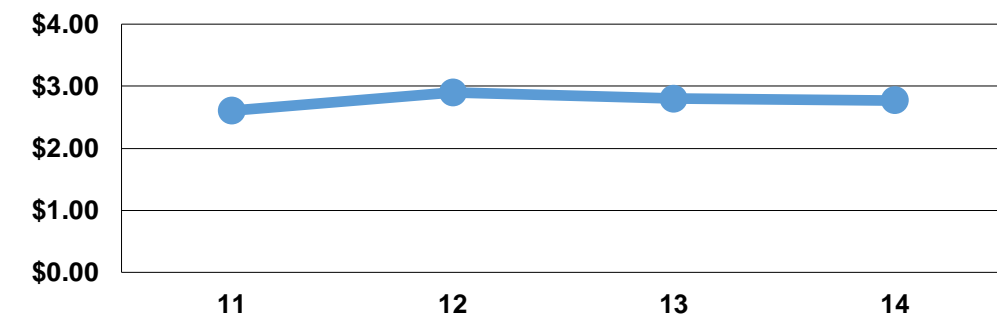
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$34.37
Total	\$2.77	\$34.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.86	0.3	3.9
Total	\$8.86	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

