

General Information

Financial Information

Service Consumption

211,886 Annual Unlinked Trips (UPT)

Service Supplied

335,606 Annual Vehicle Revenue Miles (VRM)
26,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$807,715 Total Operating Expenses

Database Information

NTDID: 7R01-70260

Reporter Type: Rural General Public Transit

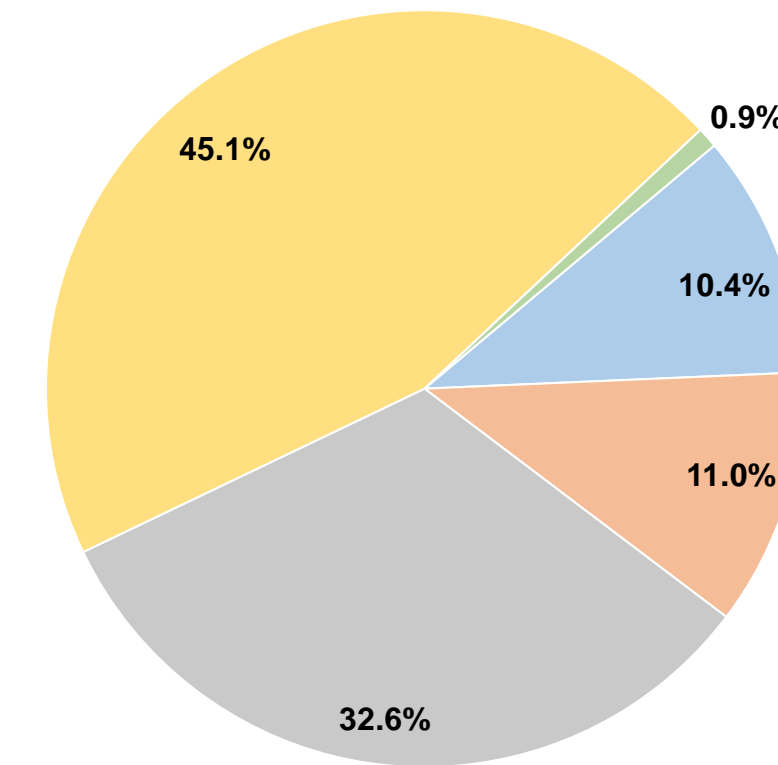
Sources of Operating Funds Expended

Fare Revenues	\$84,202	10.4%
Local Funds	\$88,784	11.0%
State Funds	\$263,231	32.6%
Federal Assistance	\$364,411	45.1%
Other Funds	\$7,087	0.9%
Total Operating Funds Expended	\$807,715	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$807,715	\$84,202	\$0	211,886	335,606	26,328
Total	6	-	\$807,715	\$84,202	\$0	211,886	335,606	26,328

Performance Measures

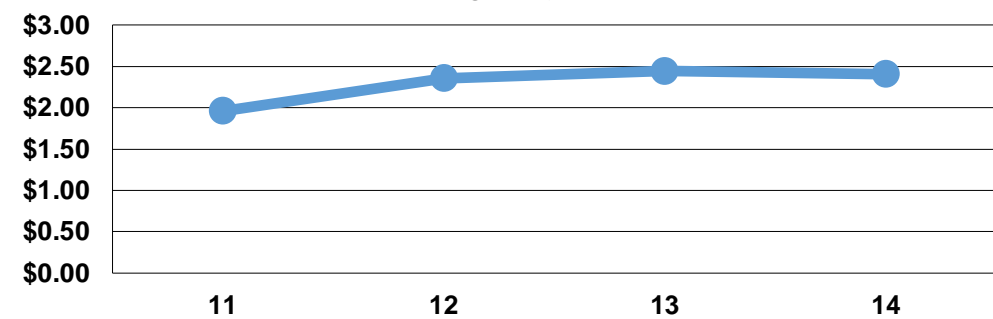
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.41	\$30.68
Total	\$2.41	\$30.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.81	0.6	8.0
Total	\$3.81	0.6	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

