

## General Information

## Financial Information

### Service Consumption

75,747 Annual Unlinked Trips (UPT)

### Service Supplied

196,074 Annual Vehicle Revenue Miles (VRM)

14,921 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$852,746 Total Operating Expenses

### Database Information

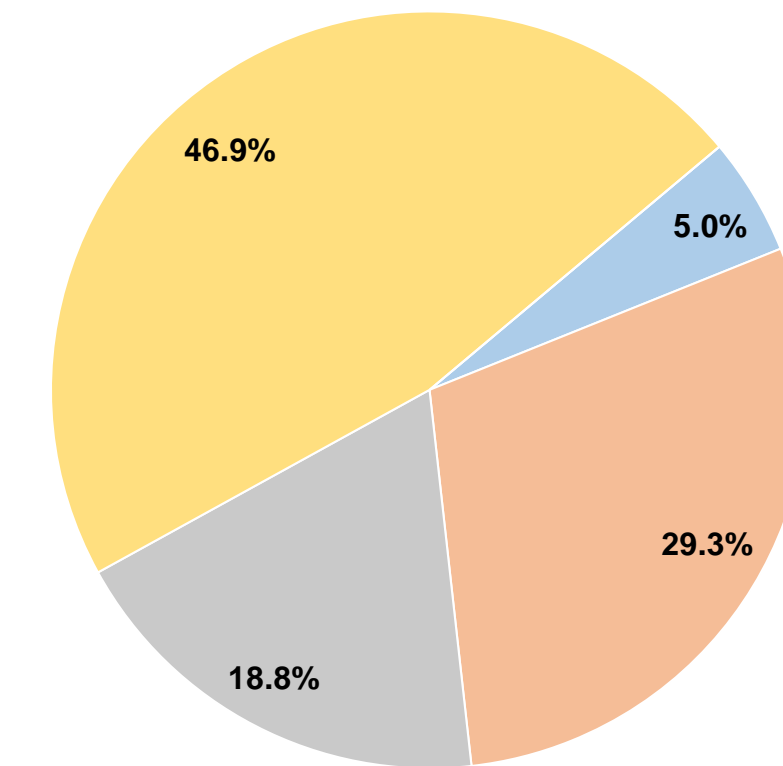
NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$42,869	5.0%
Local Funds	\$249,963	29.3%
State Funds	\$159,975	18.8%
Federal Assistance	\$399,939	46.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$852,746</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$852,746	\$42,869	\$0	75,747	196,074	14,921
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$852,746</b>	<b>\$42,869</b>	<b>\$0</b>	<b>75,747</b>	<b>196,074</b>	<b>14,921</b>

### Performance Measures

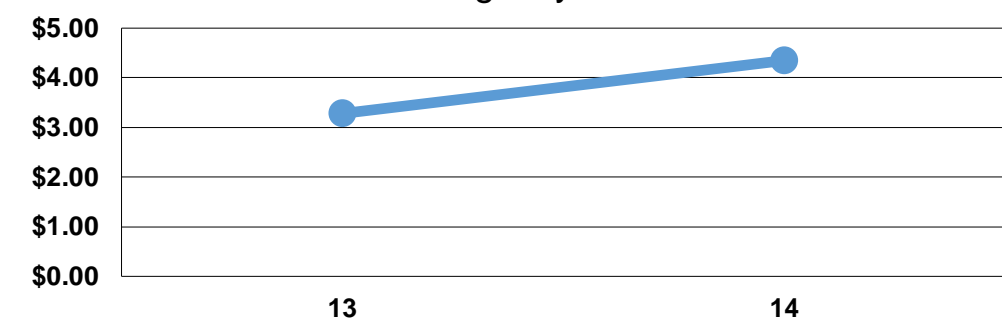
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.35	\$57.15
<b>Total</b>	<b>\$4.35</b>	<b>\$57.15</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.26	0.4	5.1
<b>Total</b>	<b>\$11.26</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

