

# Morris County Transportation (formerly Morris Co Senior Citizens)

2014 Annual Agency Profile

501 S. Main  
Council Grove, KS 66846

Public Service Administrator: Ms. Kelly Broxterman

## General Information

### Service Consumption

4,808 Annual Unlinked Trips (UPT)

### Service Supplied

54,185 Annual Vehicle Revenue Miles (VRM)

4,200 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$56,587 Total Operating Expenses

### Database Information

NTDID: 7R02-70072

Reporter Type: Rural General Public Transit

## Financial Information

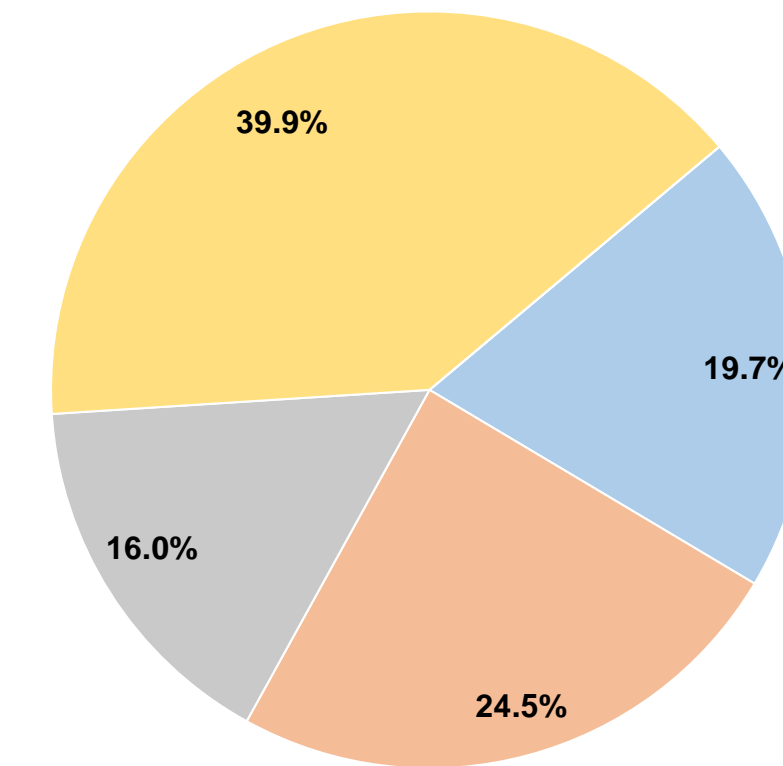
### Sources of Operating Funds Expended

Fare Revenues	\$11,128	19.7%
Local Funds	\$13,847	24.5%
State Funds	\$9,032	16.0%
Federal Assistance	\$22,580	39.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$56,587</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$56,587	\$11,128	\$0	4,808	54,185	4,200
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$56,587</b>	<b>\$11,128</b>	<b>\$0</b>	<b>4,808</b>	<b>54,185</b>	<b>4,200</b>

### Performance Measures

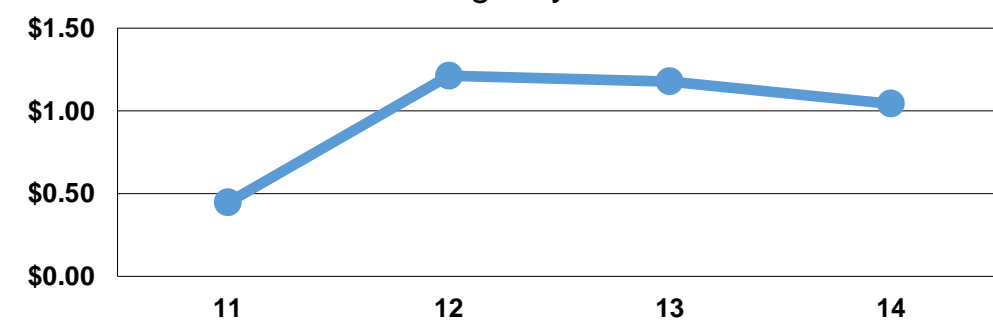
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$13.47
<b>Total</b>	<b>\$1.04</b>	<b>\$13.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.77	0.1	1.1
<b>Total</b>	<b>\$11.77</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

