

General Information

Financial Information

Service Consumption

98,843 Annual Unlinked Trips (UPT)

Service Supplied

338,155 Annual Vehicle Revenue Miles (VRM)

21,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,856 Total Operating Expenses

Database Information

NTDID: 7R02-70078

Reporter Type: Rural General Public Transit

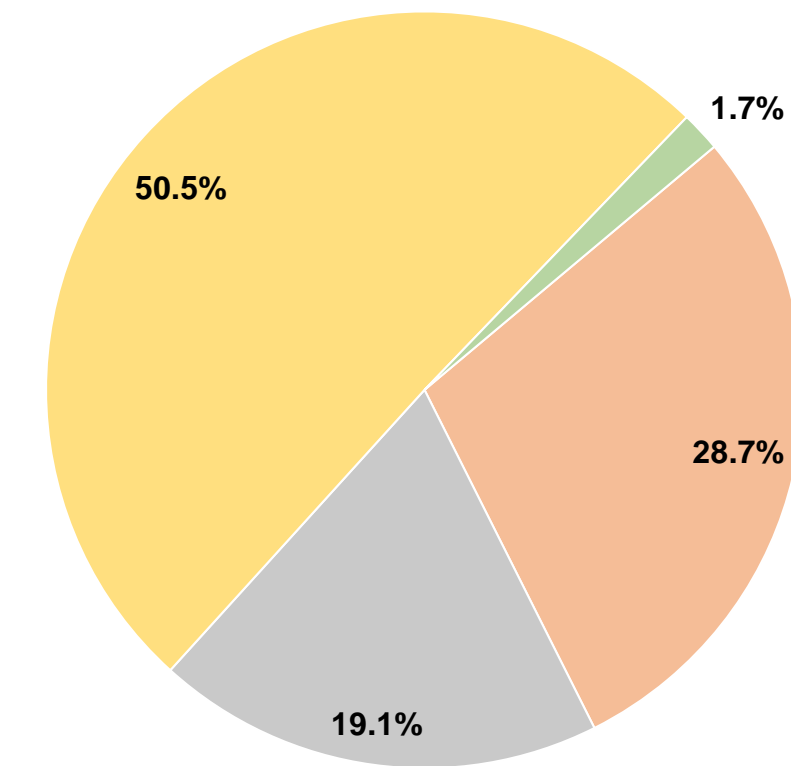
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$175,026	28.7%
State Funds	\$116,684	19.1%
Federal Assistance	\$307,776	50.5%
Other Funds	\$10,370	1.7%
Total Operating Funds Expended	\$609,856	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	20	-	\$609,856	\$0	\$0	98,843	338,155	21,374
Total	20	-	\$609,856	\$0	\$0	98,843	338,155	21,374

Performance Measures

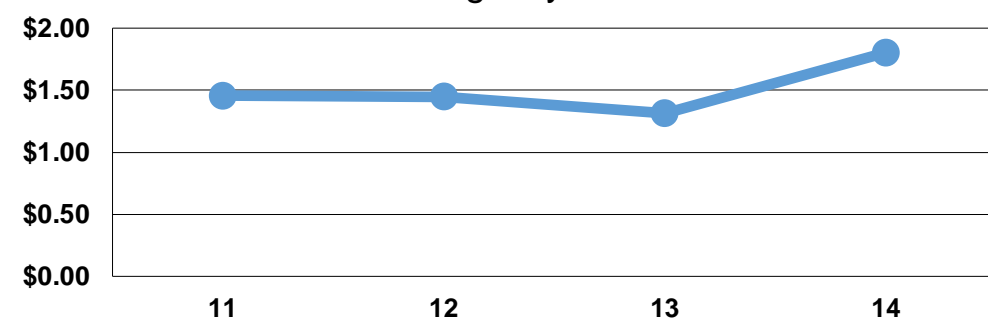
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.80	\$28.53
Total	\$1.80	\$28.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.17	0.3	4.6
Total	\$6.17	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

