

General Information

Financial Information

Service Consumption

15,536 Annual Unlinked Trips (UPT)

Service Supplied

32,865 Annual Vehicle Revenue Miles (VRM)

2,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,357 Total Operating Expenses

Database Information

NTDID: 7R02-70080

Reporter Type: Rural General Public Transit

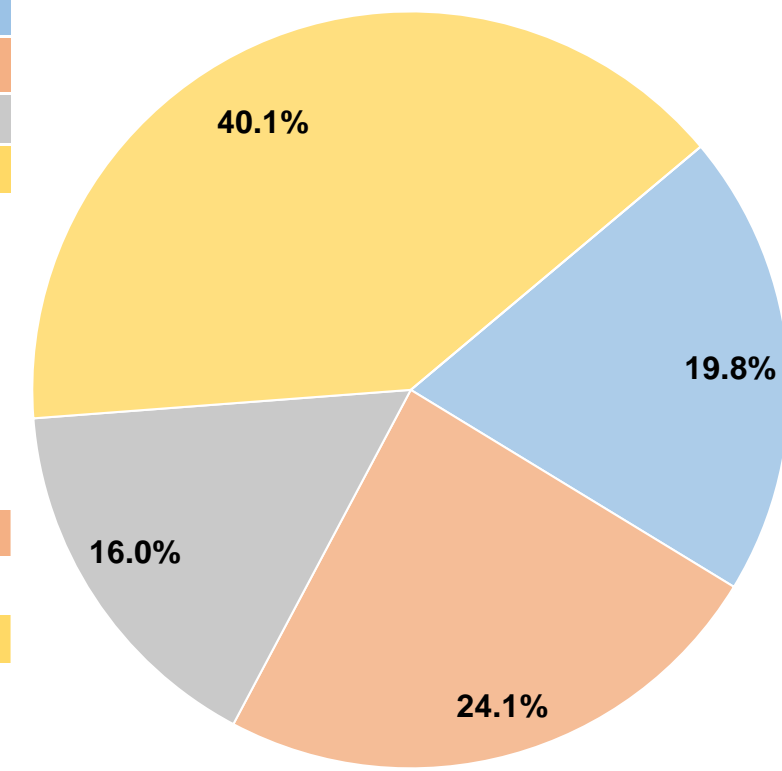
Sources of Operating Funds Expended

Fare Revenues	\$15,732	19.8%
Local Funds	\$19,087	24.1%
State Funds	\$12,725	16.0%
Federal Assistance	\$31,813	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,357	100.0%

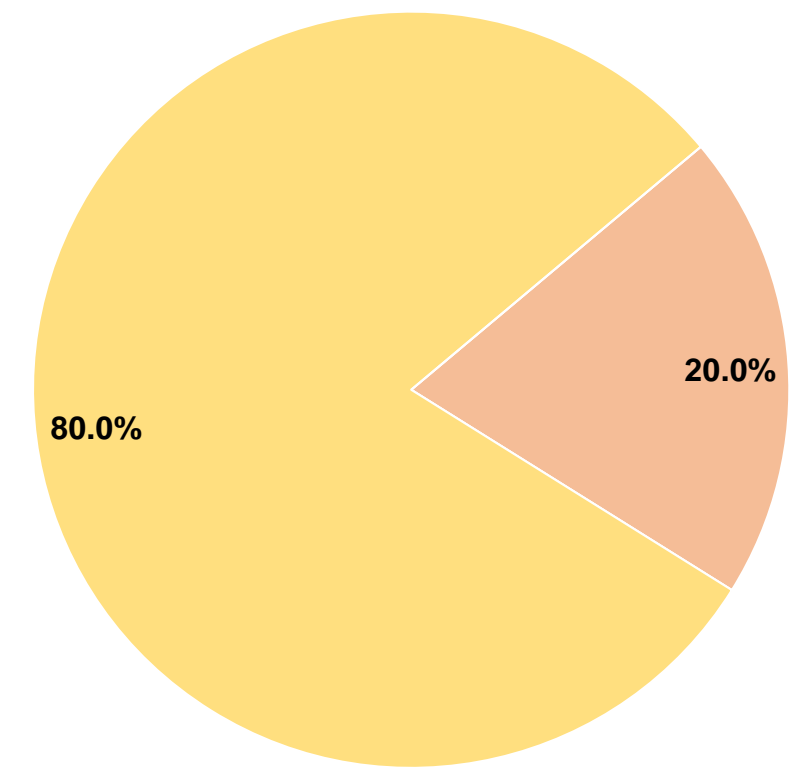
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,727	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,910	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,357	\$15,732	\$53,637	15,536	32,865	2,666
Total	2	-	\$79,357	\$15,732	\$53,637	15,536	32,865	2,666

Performance Measures

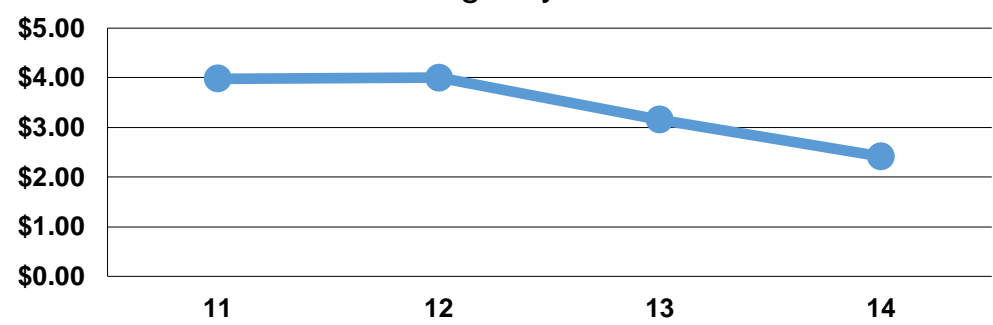
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$29.77
Total	\$2.41	\$29.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.11	0.5	5.8
Total	\$5.11	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

