

General Information

Financial Information

Service Consumption

1,546 Annual Unlinked Trips (UPT)

Service Supplied

33,943 Annual Vehicle Revenue Miles (VRM)

726 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,484 Total Operating Expenses

Database Information

NTDID: 7R02-70096

Reporter Type: Rural General Public Transit

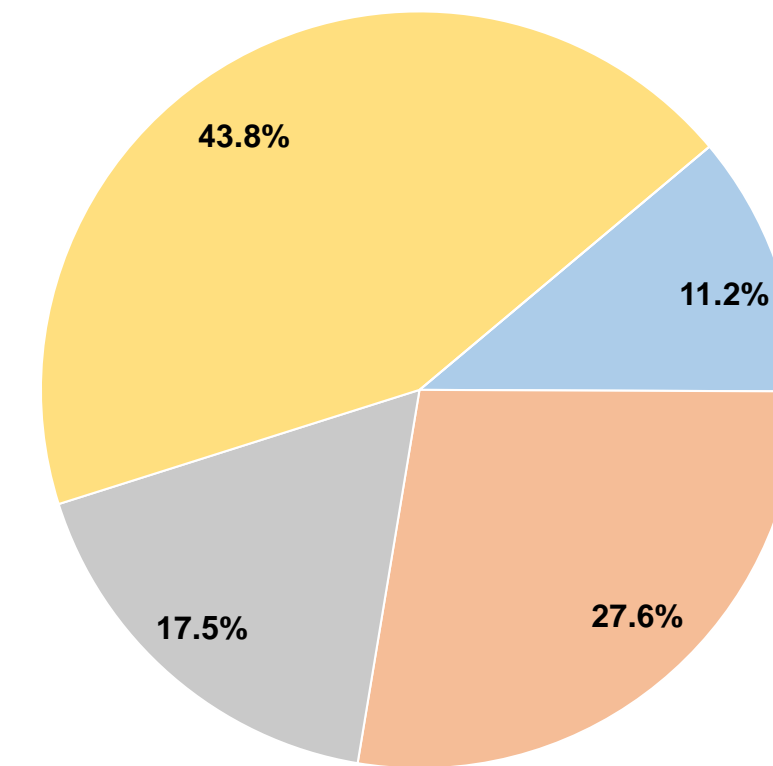
Sources of Operating Funds Expended

Fare Revenues	\$6,871	11.2%
Local Funds	\$16,939	27.6%
State Funds	\$10,764	17.5%
Federal Assistance	\$26,910	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$61,484	\$6,871	\$0	1,546	33,943	726
Total	2	-	\$61,484	\$6,871	\$0	1,546	33,943	726

Performance Measures

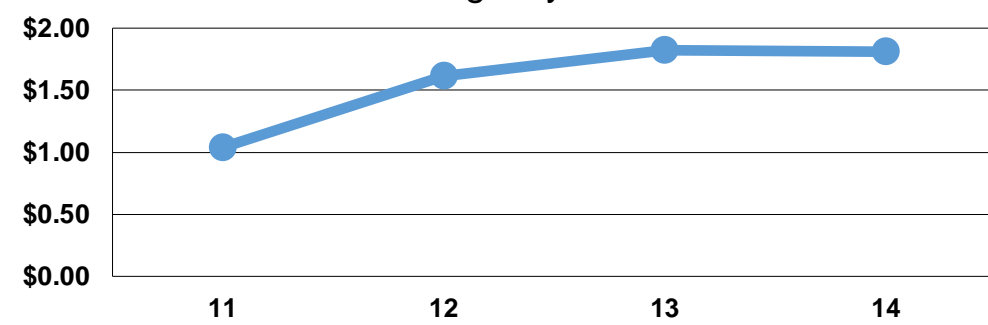
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$84.69
Total	\$1.81	\$84.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.77	0.0	2.1
Total	\$39.77	0.0	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

