

Jefferson County Service Organization

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

8,910 Annual Unlinked Trips (UPT)

Service Supplied

132,948 Annual Vehicle Revenue Miles (VRM)

2,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$118,628 Total Operating Expenses

Database Information

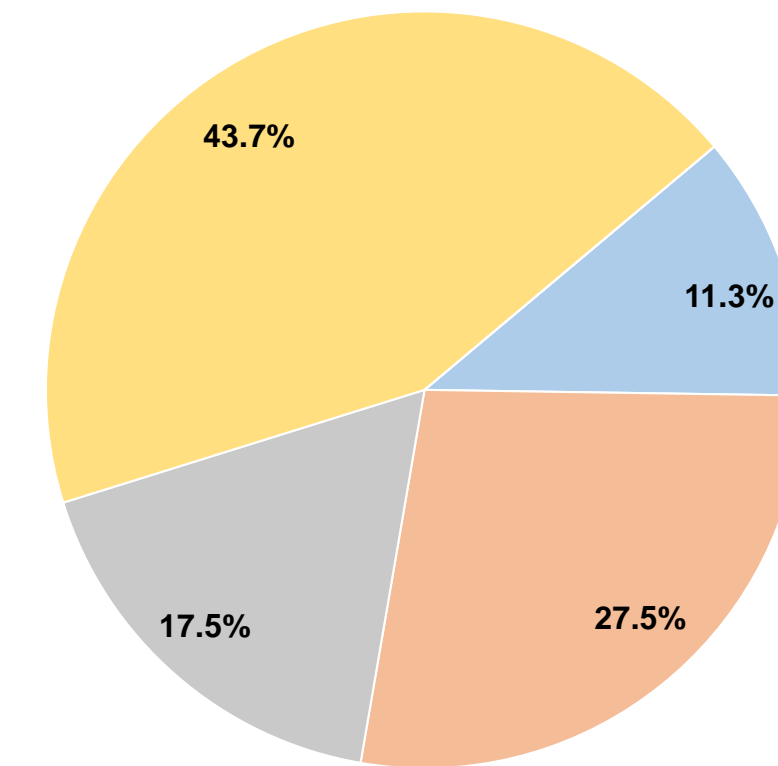
NTDID: 7R02-70103

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$13,463	11.3%
Local Funds	\$32,581	27.5%
State Funds	\$20,738	17.5%
Federal Assistance	\$51,846	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$118,628	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$118,628	\$13,463	\$0	8,910	132,948	2,938
Total	8	-	\$118,628	\$13,463	\$0	8,910	132,948	2,938

Performance Measures

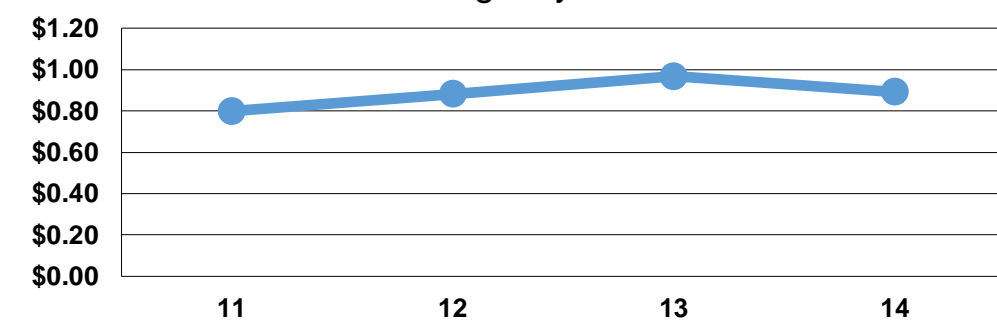
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.89	\$40.38
Total	\$0.89	\$40.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.31	0.1	3.0
Total	\$13.31	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

