

General Information

Service Consumption

4,003 Annual Unlinked Trips (UPT)

Service Supplied

95,574 Annual Vehicle Revenue Miles (VRM)

2,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$114,352 Total Operating Expenses

Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

Financial Information

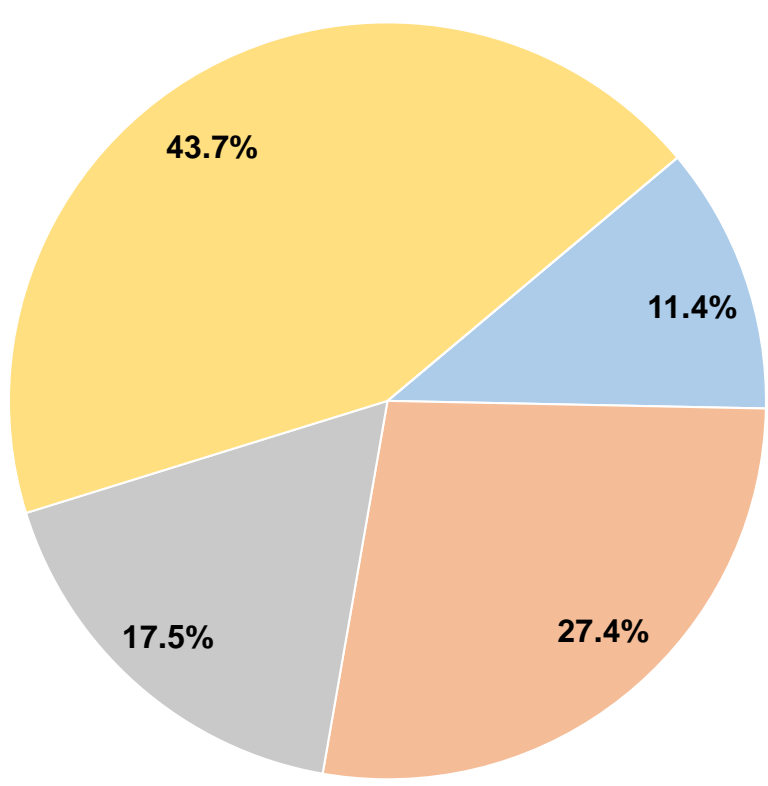
Sources of Operating Funds Expended

Fare Revenues	\$13,073	11.4%
Local Funds	\$31,356	27.4%
State Funds	\$19,978	17.5%
Federal Assistance	\$49,945	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$114,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$114,352	\$13,073	\$0	4,003	95,574	2,496
Total	5	-	\$114,352	\$13,073	\$0	4,003	95,574	2,496

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$45.81
Total	\$1.20	\$45.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.57	0.0	1.6
Total	\$28.57	0.0	1.6

