

General Information

Financial Information

Service Consumption

12,707 Annual Unlinked Trips (UPT)

Service Supplied

29,403 Annual Vehicle Revenue Miles (VRM)

1,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,479 Total Operating Expenses

Database Information

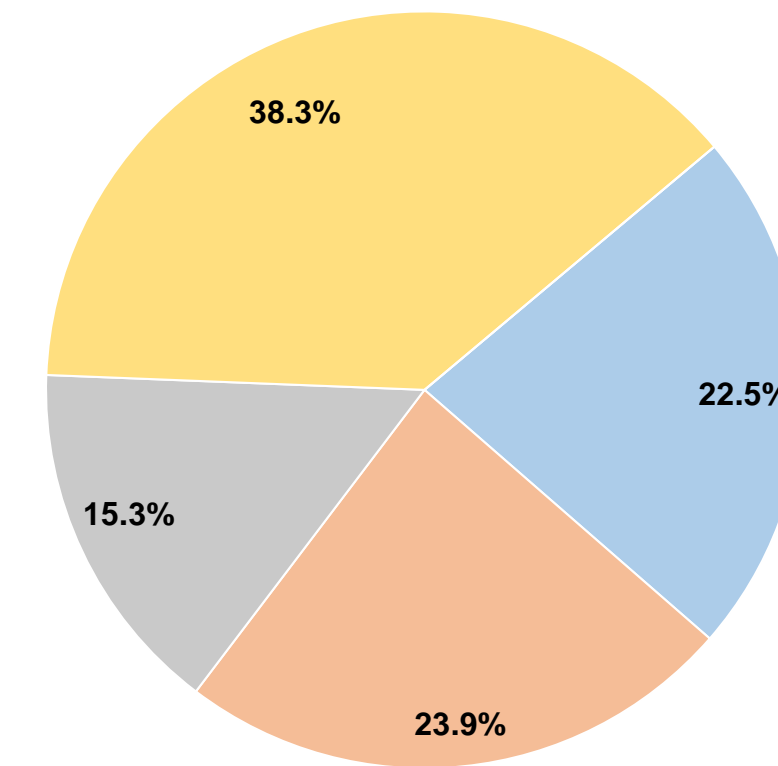
NTDID: 7R02-70141

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$7,991 | 22.5% |
| Local Funds | \$8,483 | 23.9% |
| State Funds | \$5,430 | 15.3% |
| Federal Assistance | \$13,575 | 38.3% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$35,479 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3 | - | \$35,479 | \$7,991 | \$0 | 12,707 | 29,403 | 1,584 |
| Total | 3 | - | \$35,479 | \$7,991 | \$0 | 12,707 | 29,403 | 1,584 |

Performance Measures

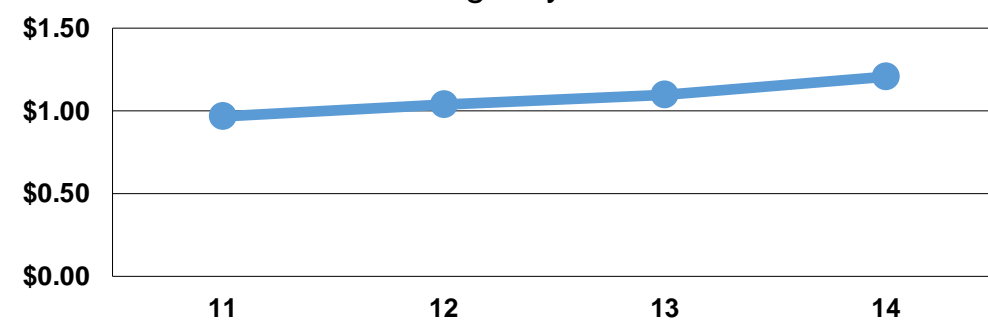
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.21 | \$22.40 |
| Total | \$1.21 | \$22.40 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$2.79 | 0.4 | 8.0 |
| Total | \$2.79 | 0.4 | 8.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

