

Doniphan County Services and Workskills (DCSW)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

200 Roseport Road
Elwood, KS 66024

General Information

Financial Information

Service Consumption

7,153 Annual Unlinked Trips (UPT)

Service Supplied

84,402 Annual Vehicle Revenue Miles (VRM)

2,889 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,433 Total Operating Expenses

Database Information

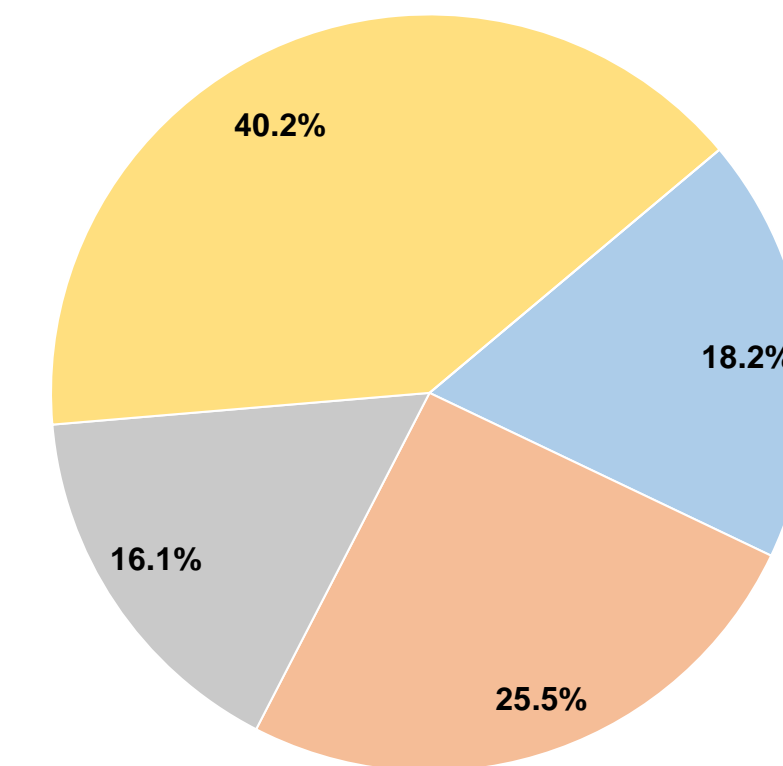
NTDID: 7R02-70142

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$10,447	18.2%
Local Funds	\$14,642	25.5%
State Funds	\$9,241	16.1%
Federal Assistance	\$23,103	40.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,433	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$57,433	\$10,447	\$0	7,153	84,402	2,889
Total	3	-	\$57,433	\$10,447	\$0	7,153	84,402	2,889

Performance Measures

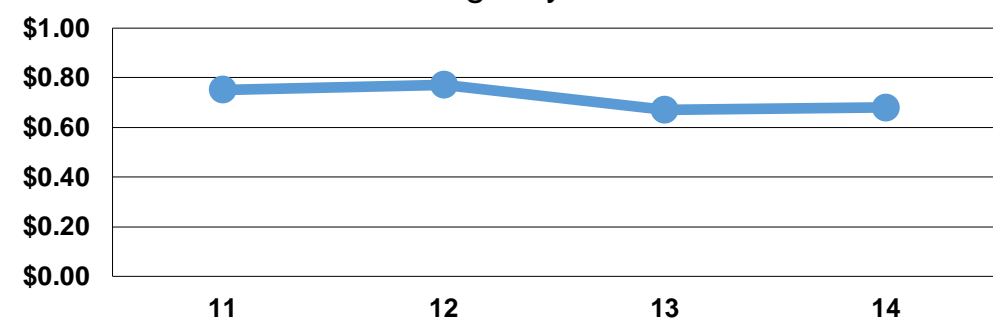
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.68	\$19.88
Total	\$0.68	\$19.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.03	0.1	2.5
Total	\$8.03	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

