

General Information

Financial Information

Service Consumption

4,378 Annual Unlinked Trips (UPT)

Service Supplied

7,174 Annual Vehicle Revenue Miles (VRM)

575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,347 Total Operating Expenses

Database Information

NTDID: 7R02-70144

Reporter Type: Rural General Public Transit

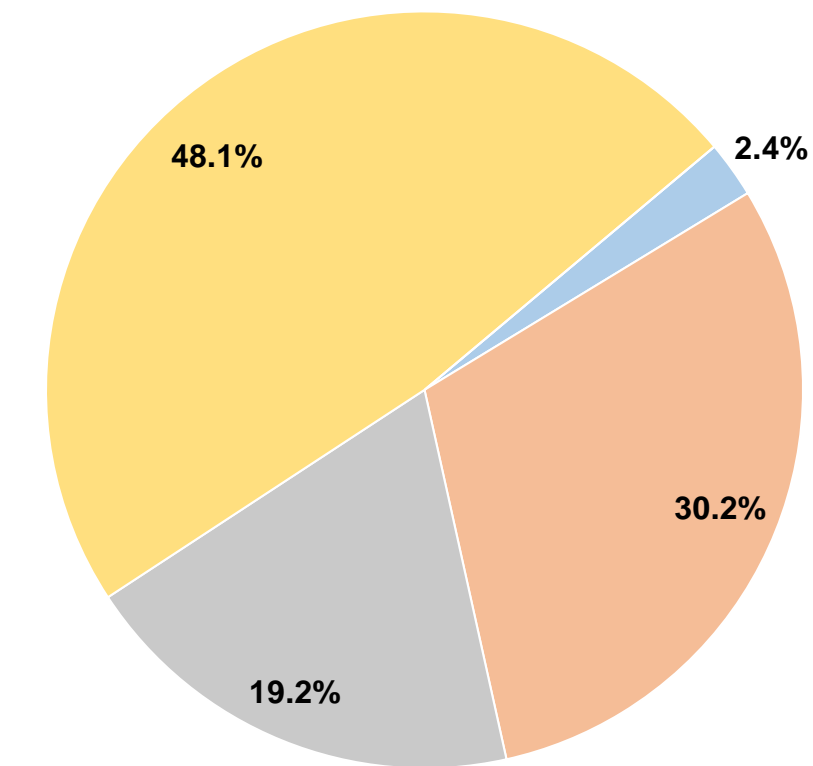
Sources of Operating Funds Expended

Fare Revenues	\$755	2.4%
Local Funds	\$9,475	30.2%
State Funds	\$6,033	19.2%
Federal Assistance	\$15,084	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,347	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$31,347	\$755	\$0	4,378	7,174	575
Total	2	-	\$31,347	\$755	\$0	4,378	7,174	575

Performance Measures

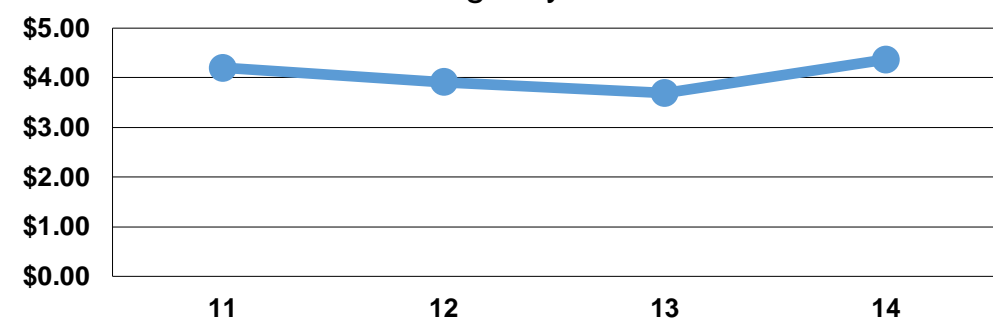
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$54.52
Total	\$4.37	\$54.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.16	0.6	7.6
Total	\$7.16	0.6	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

