

**General Information**

**Financial Information**

**Service Consumption**

49,979 Annual Unlinked Trips (UPT)

**Service Supplied**

92,093 Annual Vehicle Revenue Miles (VRM)  
 2,814 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$144,582 Total Operating Expenses

**Database Information**

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

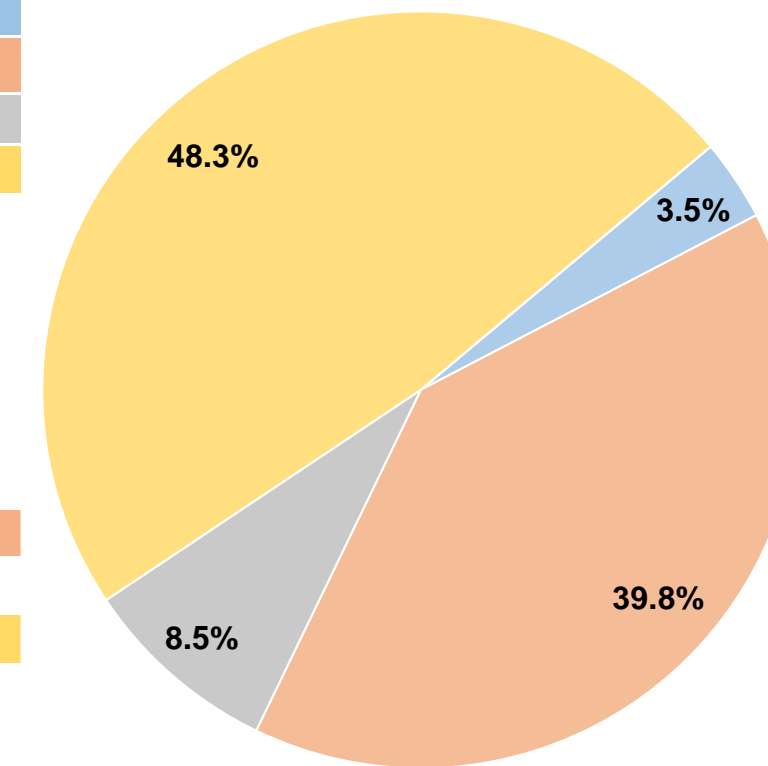
**Sources of Operating Funds Expended**

Fare Revenues	\$5,020	3.5%
Local Funds	\$57,544	39.8%
State Funds	\$12,237	8.5%
Federal Assistance	\$69,781	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$144,582</b>	<b>100.0%</b>

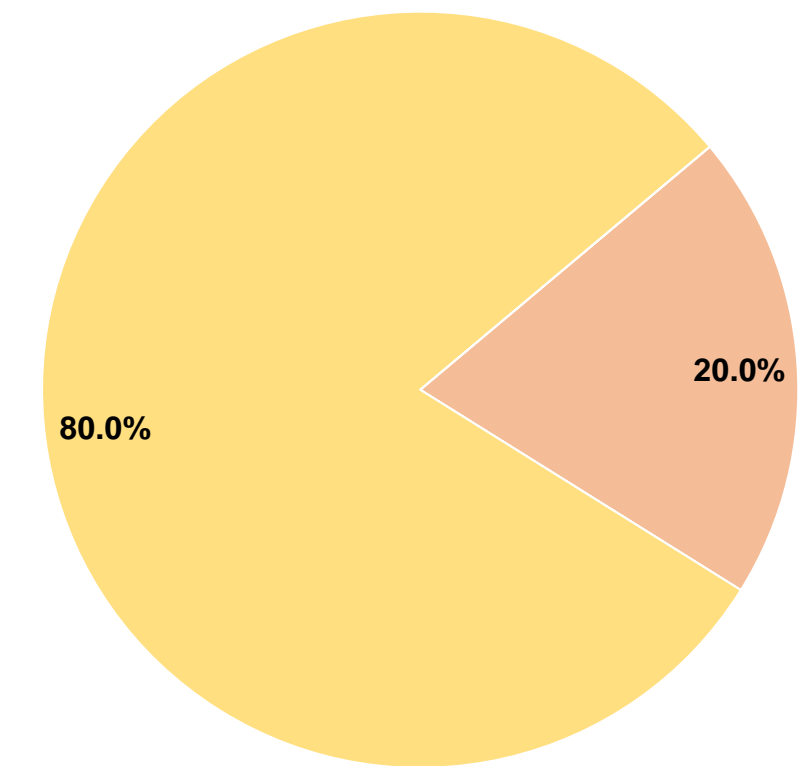
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,417	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,668	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,085</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$144,582	\$5,020	\$52,085	49,979	92,093	2,814
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$144,582</b>	<b>\$5,020</b>	<b>\$52,085</b>	<b>49,979</b>	<b>92,093</b>	<b>2,814</b>

**Performance Measures**

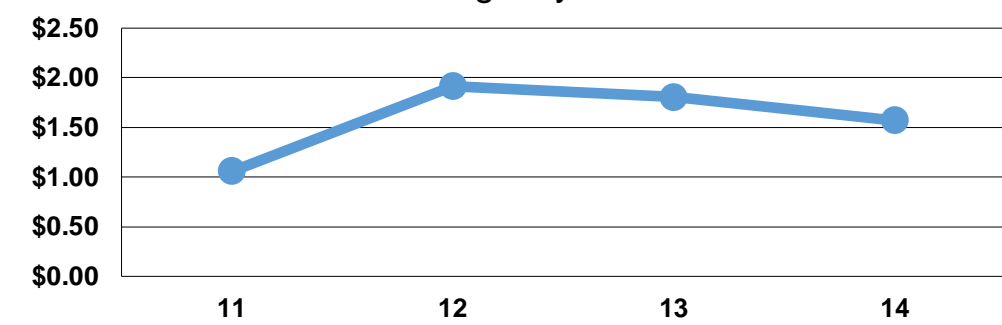
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$51.38
<b>Total</b>	<b>\$1.57</b>	<b>\$51.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	0.5	17.8
<b>Total</b>	<b>\$2.89</b>	<b>0.5</b>	<b>17.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

