

McPherson County Council on Aging (MCCCA)

2014 Annual Agency Profile

926 North Main Street, Suite B.
McPherson, KS 67460

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

15,581 Annual Unlinked Trips (UPT)

Service Supplied

29,276 Annual Vehicle Revenue Miles (VRM)

2,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,850 Total Operating Expenses

Database Information

NTDID: 7R02-70179

Reporter Type: Rural General Public Transit

Financial Information

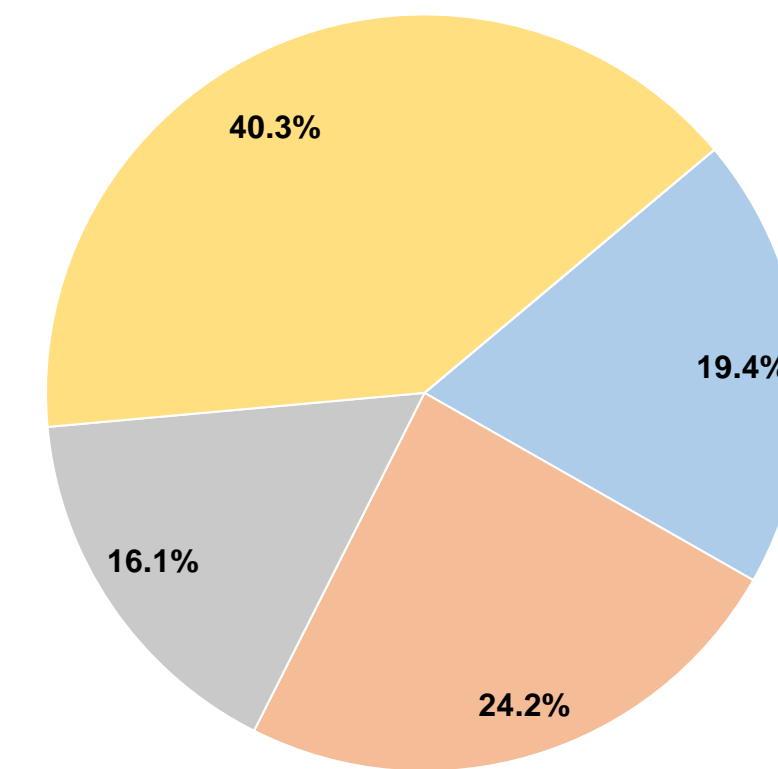
Sources of Operating Funds Expended

Fare Revenues	\$23,969	19.4%
Local Funds	\$29,964	24.2%
State Funds	\$19,976	16.1%
Federal Assistance	\$49,940	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$123,850	\$23,969	\$0	15,581	29,276	2,370
Total	4	-	\$123,850	\$23,969	\$0	15,581	29,276	2,370

Performance Measures

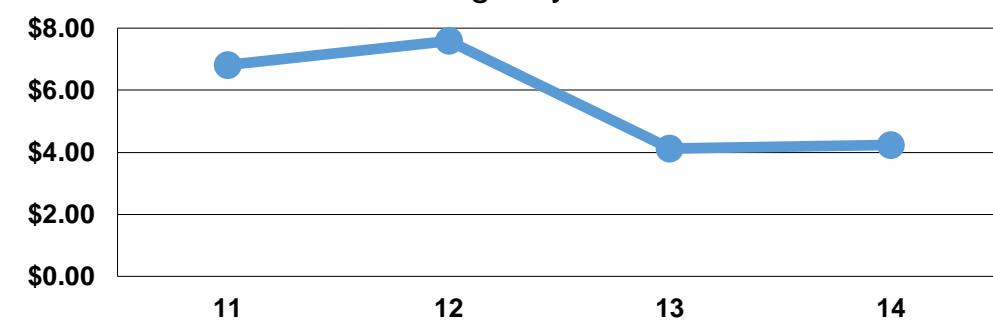
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$52.26
Total	\$4.23	\$52.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.95	0.5	6.6
Total	\$7.95	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

