

General Information

Service Consumption

2,727 Annual Unlinked Trips (UPT)

Service Supplied

32,952 Annual Vehicle Revenue Miles (VRM)

1,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,528 Total Operating Expenses

Database Information

NTDID: 7R02-70184

Reporter Type: Rural General Public Transit

Financial Information

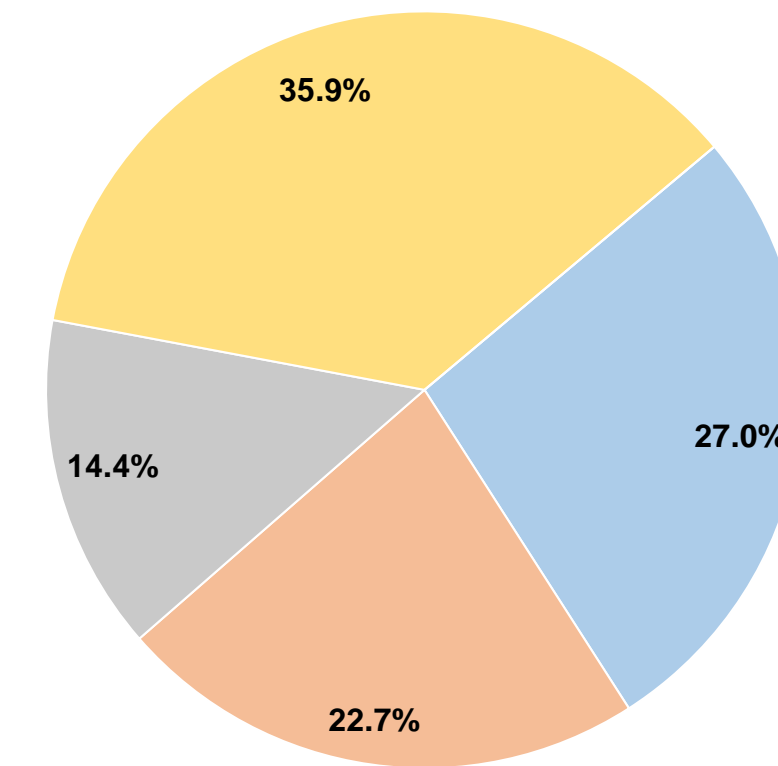
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$10,684 | 27.0% |
| Local Funds | \$8,959 | 22.7% |
| State Funds | \$5,682 | 14.4% |
| Federal Assistance | \$14,203 | 35.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$39,528 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3 | - | \$39,528 | \$10,684 | \$0 | 2,727 | 32,952 | 1,064 |
| Total | 3 | - | \$39,528 | \$10,684 | \$0 | 2,727 | 32,952 | 1,064 |

Performance Measures

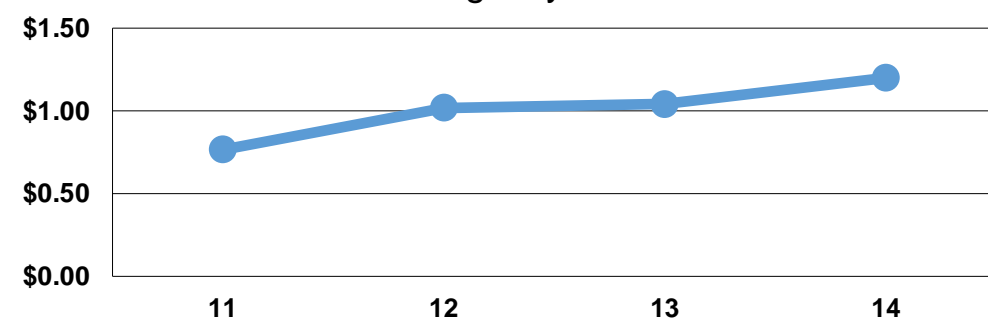
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.20 | \$37.15 |
| Total | \$1.20 | \$37.15 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.50 | 0.1 | 2.6 |
| Total | \$14.50 | 0.1 | 2.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

