

**General Information**

**Financial Information**

**Service Consumption**

3,946 Annual Unlinked Trips (UPT)

**Service Supplied**

34,271 Annual Vehicle Revenue Miles (VRM)

832 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$74,245 Total Operating Expenses

**Database Information**

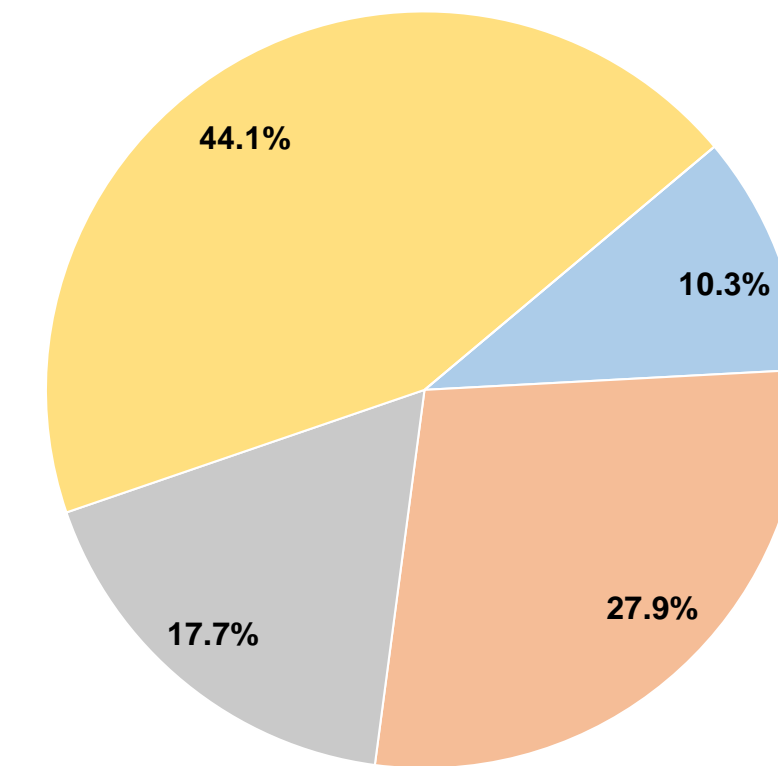
NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$7,620	10.3%
Local Funds	\$20,746	27.9%
State Funds	\$13,108	17.7%
Federal Assistance	\$32,771	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$74,245</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,245	\$7,620	\$0	3,946	34,271	832
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$74,245</b>	<b>\$7,620</b>	<b>\$0</b>	<b>3,946</b>	<b>34,271</b>	<b>832</b>

**Performance Measures**

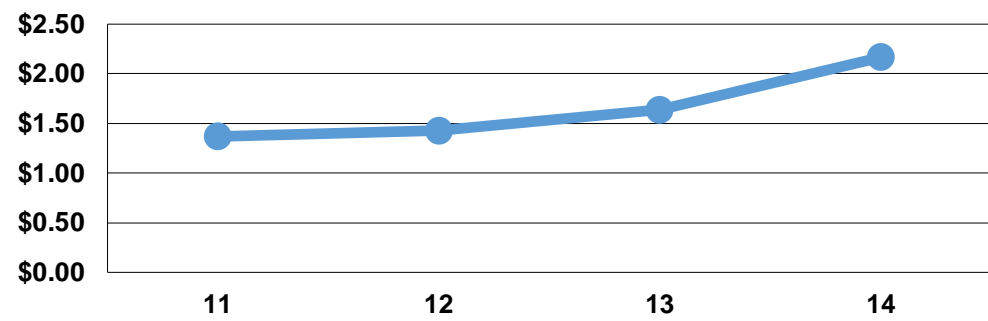
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$89.24
<b>Total</b>	<b>\$2.17</b>	<b>\$89.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.82	0.1	4.7
<b>Total</b>	<b>\$18.82</b>	<b>0.1</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

