

General Information

Financial Information

Service Consumption

46,325 Annual Unlinked Trips (UPT)

Service Supplied

352,214 Annual Vehicle Revenue Miles (VRM)
 29,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,315 Total Operating Expenses

Database Information

NTDID: 7R02-70209

Reporter Type: Rural General Public Transit

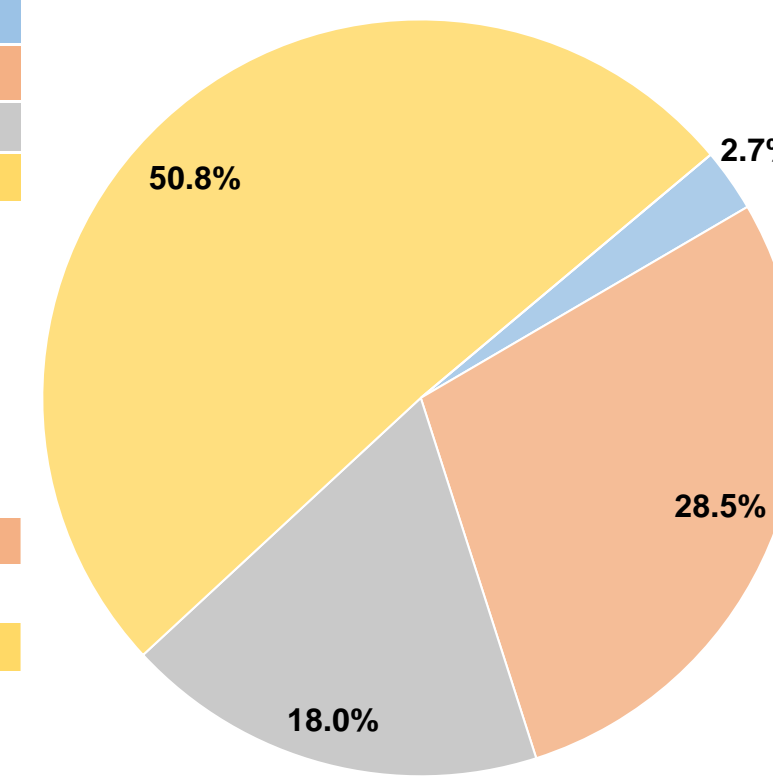
Sources of Operating Funds Expended

Fare Revenues	\$17,169	2.7%
Local Funds	\$181,831	28.5%
State Funds	\$115,204	18.0%
Federal Assistance	\$324,111	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,315	100.0%

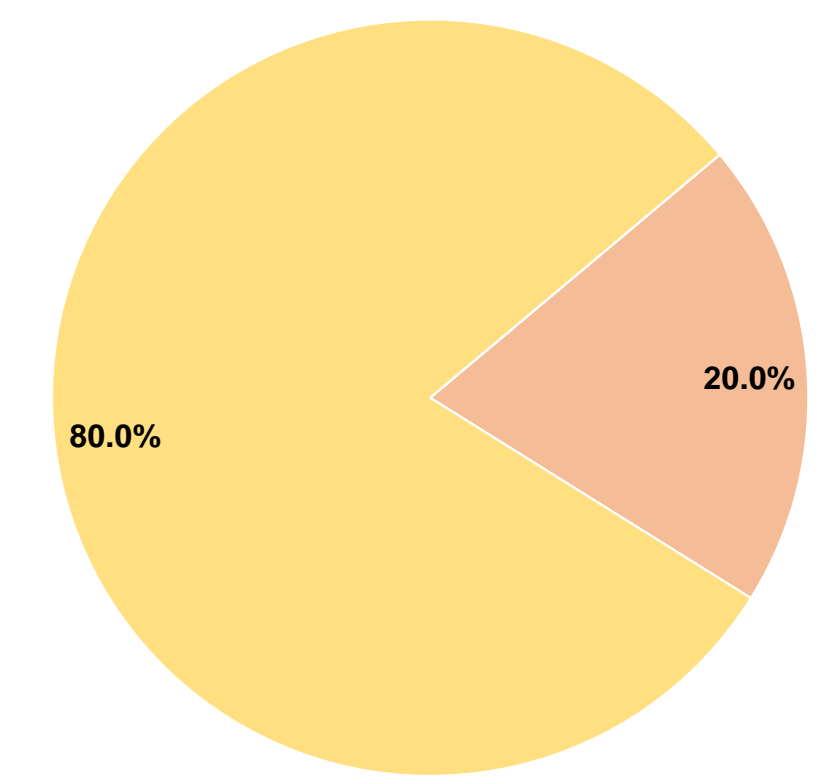
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,786	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,144	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$638,315	\$17,169	\$113,930	46,325	352,214	29,205
Total	20	-	\$638,315	\$17,169	\$113,930	46,325	352,214	29,205

Performance Measures

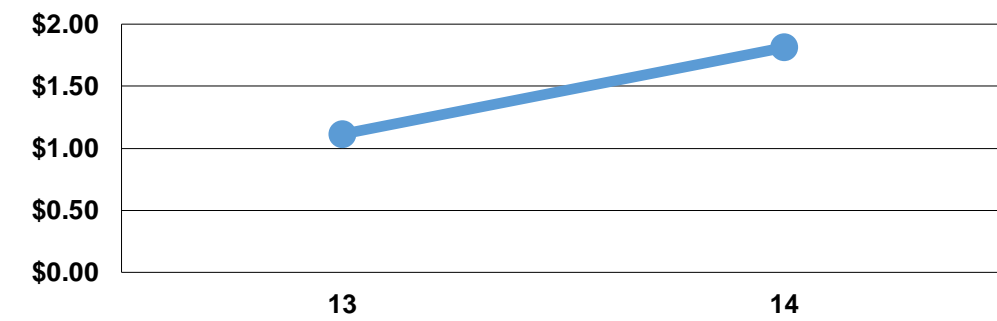
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$21.86
Total	\$1.81	\$21.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.78	0.1	1.6
Total	\$13.78	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

