

Coffey County Transportation

2014 Annual Agency Profile

520 Cross St
Burlington, KS 66839

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

9,887 Annual Unlinked Trips (UPT)

Service Supplied

16,894 Annual Vehicle Revenue Miles (VRM)

2,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,720 Total Operating Expenses

Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

Financial Information

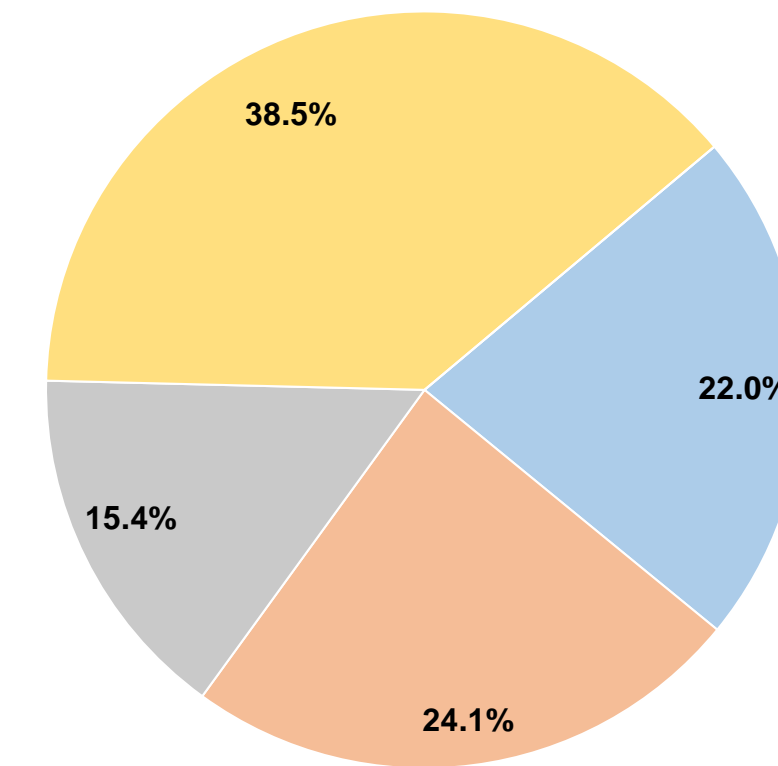
Sources of Operating Funds Expended

Fare Revenues	\$39,162	22.0%
Local Funds	\$42,765	24.1%
State Funds	\$27,369	15.4%
Federal Assistance	\$68,424	38.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$177,720	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$177,720	\$39,162	\$0	9,887	16,894	2,928
Total	4	-	\$177,720	\$39,162	\$0	9,887	16,894	2,928

Performance Measures

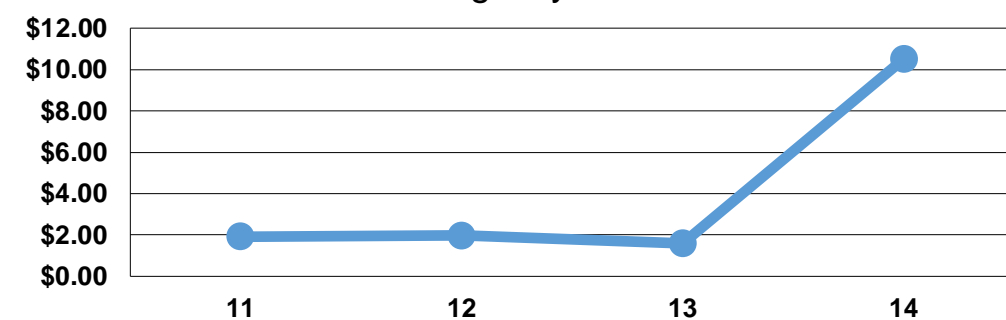
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.52	\$60.70
Total	\$10.52	\$60.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.98	0.6	3.4
Total	\$17.98	0.6	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

