

General Information

Service Consumption

12,977 Annual Unlinked Trips (UPT)

Service Supplied

72,014 Annual Vehicle Revenue Miles (VRM)

4,874 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,834 Total Operating Expenses

Database Information

NTDID: 7R02-70225

Reporter Type: Rural General Public Transit

Financial Information

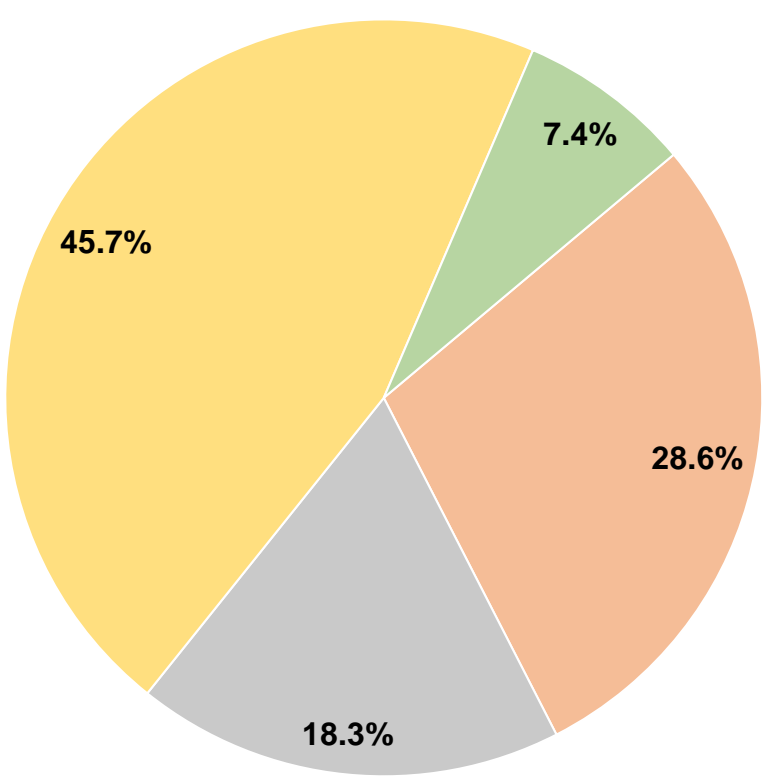
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,378	28.6%
State Funds	\$22,642	18.3%
Federal Assistance	\$56,605	45.7%
Other Funds	\$9,209	7.4%
Total Operating Funds Expended	\$123,834	100.0%

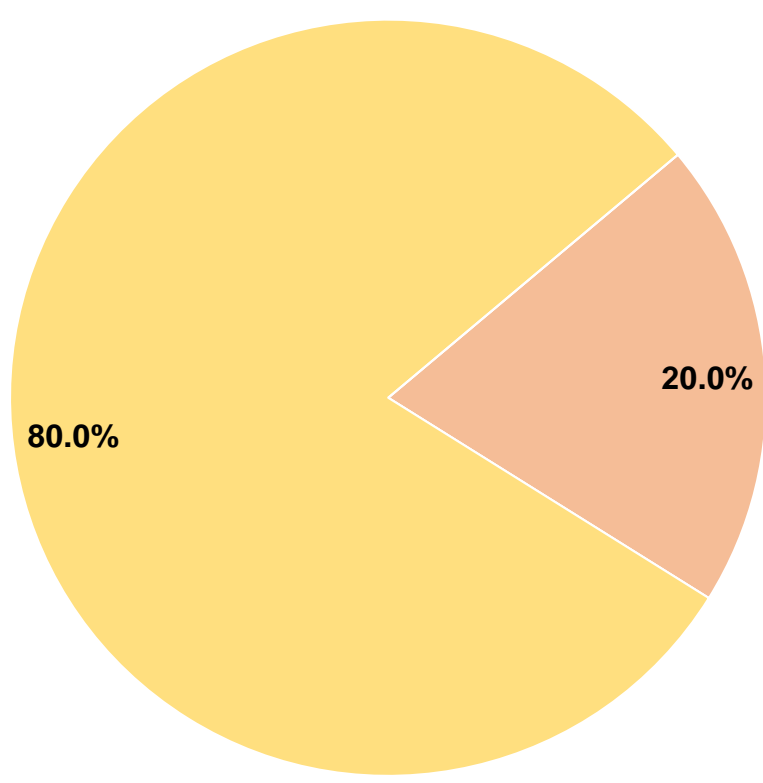
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,771	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,084	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,855	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$123,834	\$0	\$53,855	12,977	72,014	4,874
Total	4	-	\$123,834	\$0	\$53,855	12,977	72,014	4,874

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$25.41
Total	\$1.72	\$25.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	0.2	2.7
Total	\$9.54	0.2	2.7

