

General Information

Financial Information

Service Consumption

28,576 Annual Unlinked Trips (UPT)

Service Supplied

102,167 Annual Vehicle Revenue Miles (VRM)

8,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,091 Total Operating Expenses

Database Information

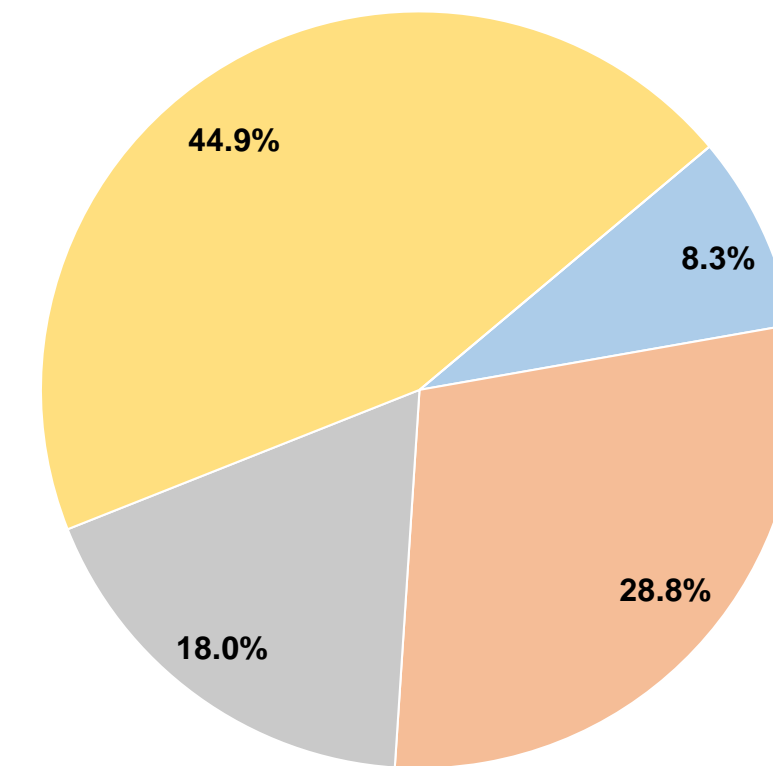
NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$17,036	8.3%
Local Funds	\$58,786	28.8%
State Funds	\$36,648	18.0%
Federal Assistance	\$91,621	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,091	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$204,091	\$17,036	\$0	28,576	102,167	8,071
Total	3	-	\$204,091	\$17,036	\$0	28,576	102,167	8,071

Performance Measures

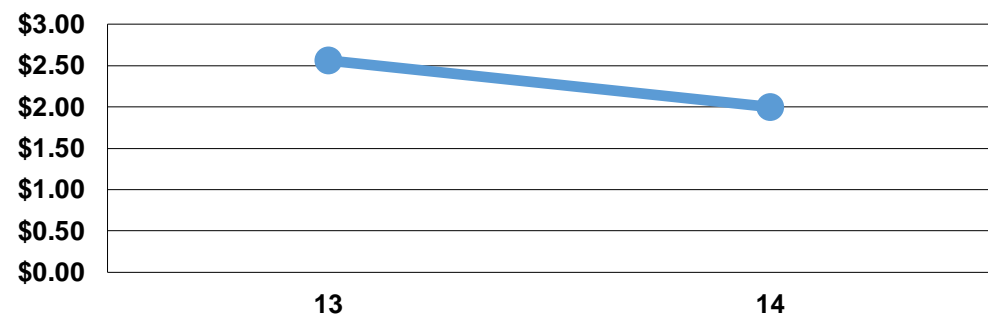
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.00	\$25.29
Total	\$2.00	\$25.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.14	0.3	3.5
Total	\$7.14	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

