

Community Senior Service Center

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

6,970 Annual Unlinked Trips (UPT)

Service Supplied

22,579 Annual Vehicle Revenue Miles (VRM)

1,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,564 Total Operating Expenses

Database Information

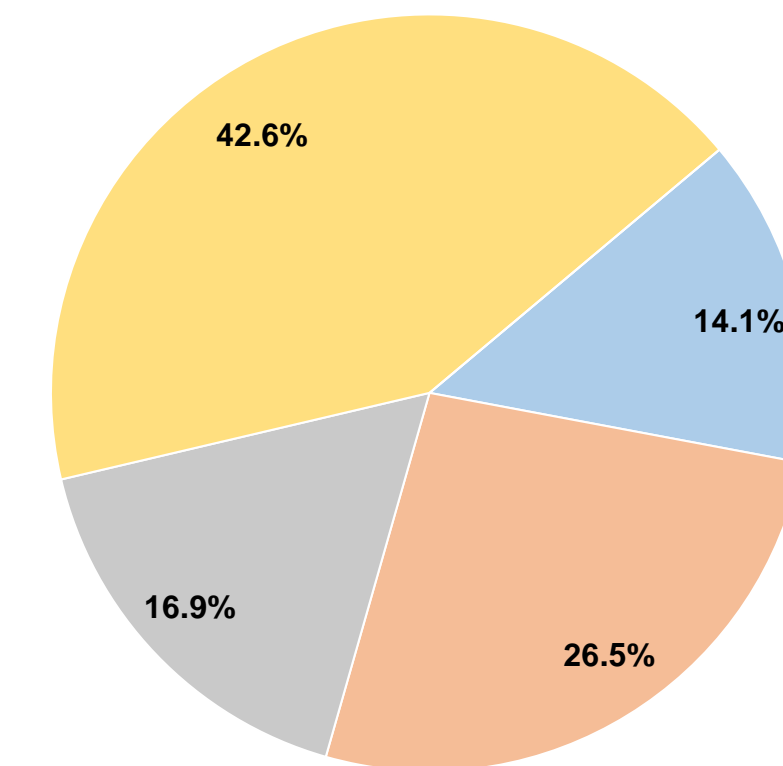
NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$8,658	14.1%
Local Funds	\$16,293	26.5%
State Funds	\$10,409	16.9%
Federal Assistance	\$26,204	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,564	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$61,564	\$8,658	\$0	6,970	22,579	1,370
Total	3	-	\$61,564	\$8,658	\$0	6,970	22,579	1,370

Performance Measures

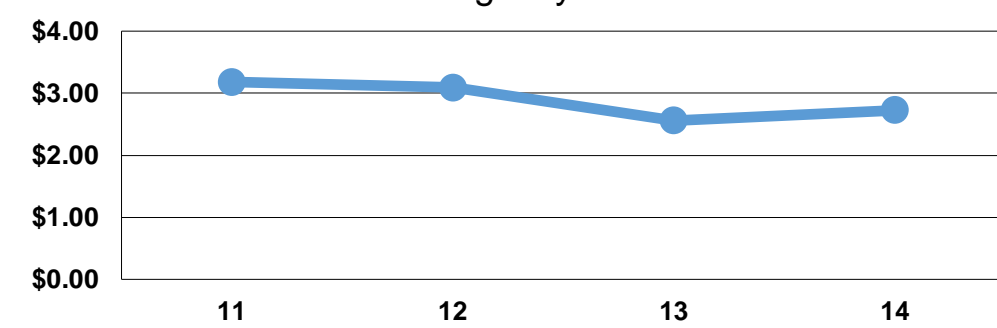
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$44.94
Total	\$2.73	\$44.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.83	0.3	5.1
Total	\$8.83	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

