

Lyon County Area Transportation (LCAT)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Financial Information

Service Consumption

49,865 Annual Unlinked Trips (UPT)

Service Supplied

150,754 Annual Vehicle Revenue Miles (VRM)

10,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$399,004 Total Operating Expenses

Database Information

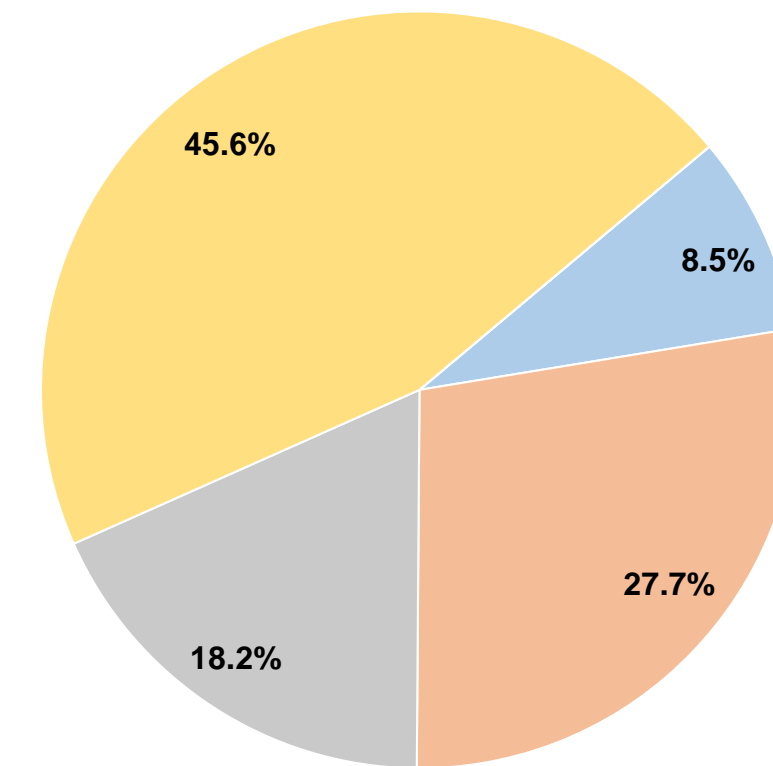
NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$34,004	8.5%
Local Funds	\$110,538	27.7%
State Funds	\$72,703	18.2%
Federal Assistance	\$181,759	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$399,004	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$399,004	\$34,004	\$0	49,865	150,754	10,866
Total	6	-	\$399,004	\$34,004	\$0	49,865	150,754	10,866

Performance Measures

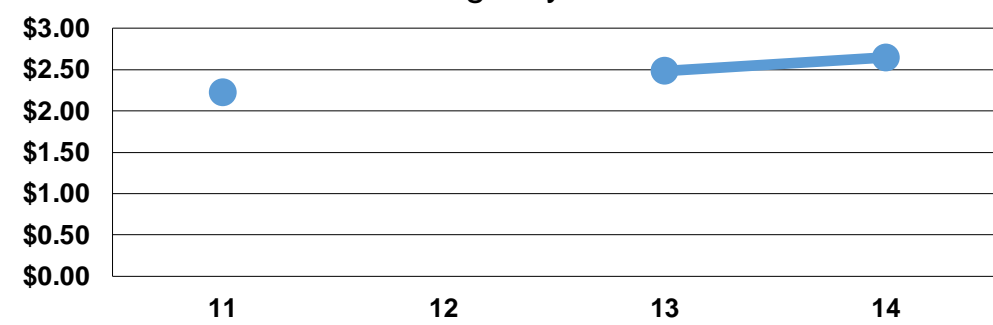
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$36.72
Total	\$2.65	\$36.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.00	0.3	4.6
Total	\$8.00	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

