

General Information

Financial Information

Service Consumption

11,204 Annual Unlinked Trips (UPT)

Service Supplied

99,526 Annual Vehicle Revenue Miles (VRM)

4,867 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,604 Total Operating Expenses

Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

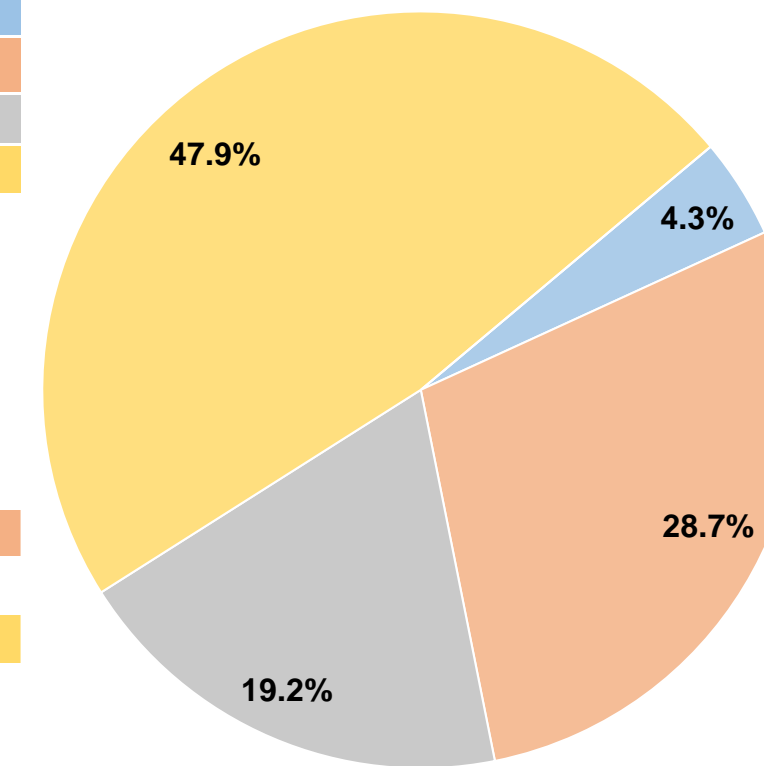
Sources of Operating Funds Expended

Fare Revenues	\$5,541	4.3%
Local Funds	\$37,193	28.7%
State Funds	\$24,820	19.2%
Federal Assistance	\$62,050	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$129,604	100.0%

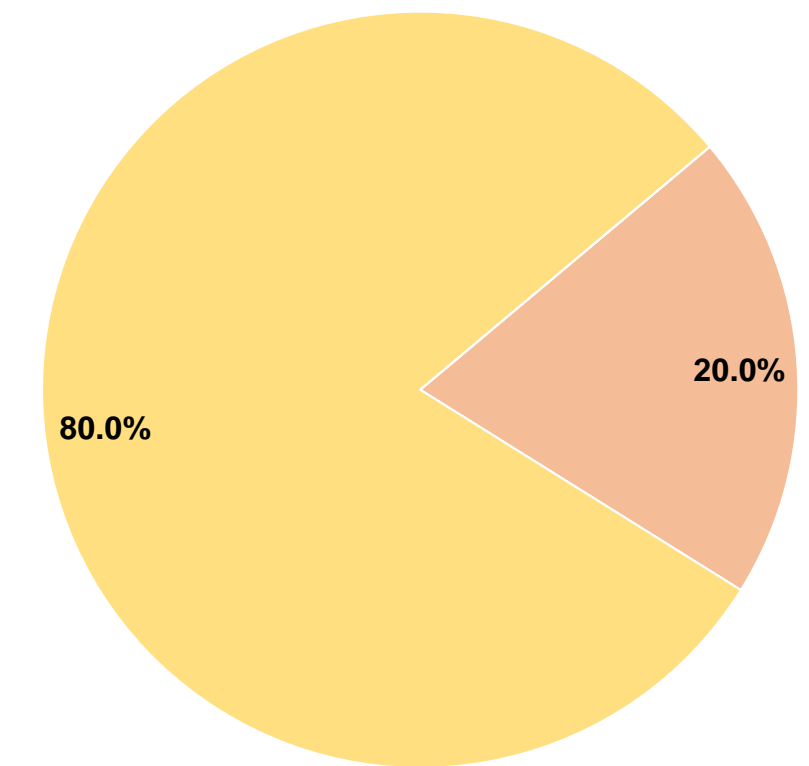
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,504	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,018	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,522	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$129,604	\$5,541	\$52,523	11,204	99,526	4,867
Total	5	-	\$129,604	\$5,541	\$52,523	11,204	99,526	4,867

Performance Measures

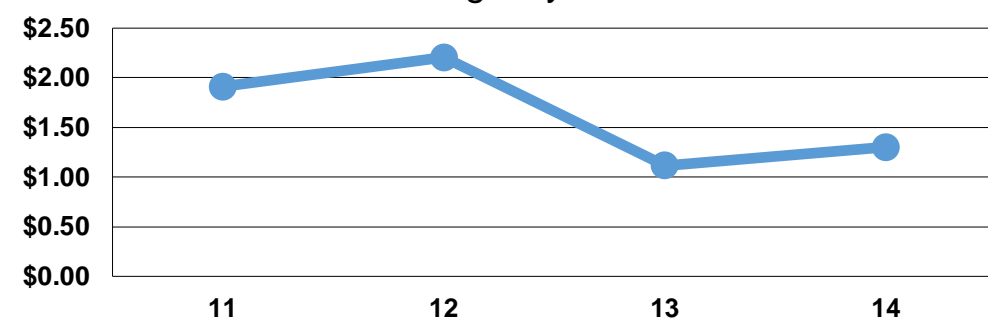
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$26.63
Total	\$1.30	\$26.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.57	0.1	2.3
Total	\$11.57	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

