

**General Information**

**Financial Information**

**Service Consumption**

21,626 Annual Unlinked Trips (UPT)

**Service Supplied**

22,643 Annual Vehicle Revenue Miles (VRM)

2,316 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$97,019 Total Operating Expenses

**Database Information**

NTDID: 7R02-70266

Reporter Type: Rural General Public Transit

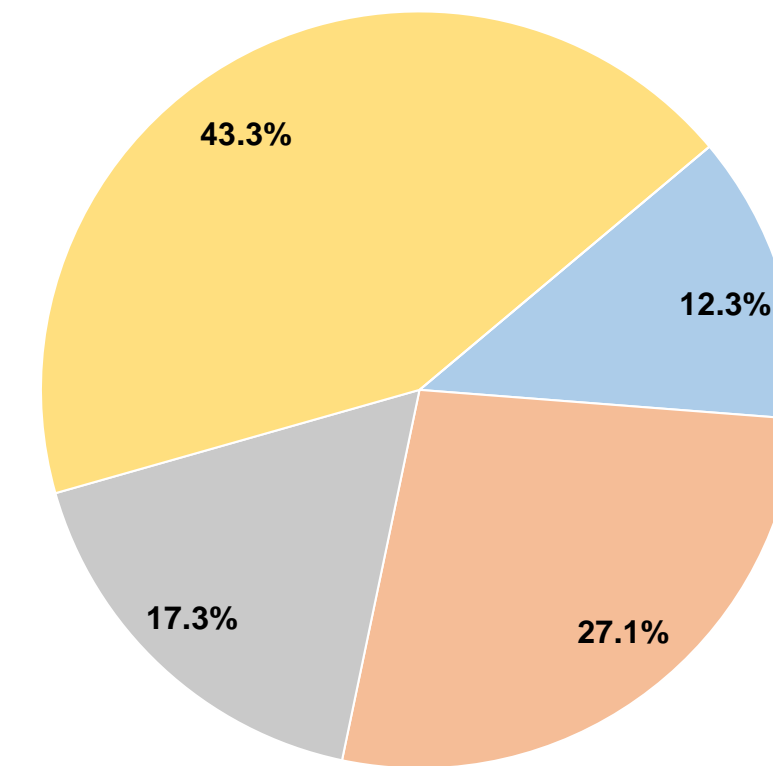
**Sources of Operating Funds Expended**

Fare Revenues	\$11,969	12.3%
Local Funds	\$26,250	27.1%
State Funds	\$16,800	17.3%
Federal Assistance	\$42,000	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$97,019</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$97,019	\$11,969	\$0	21,626	22,643	2,316
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$97,019</b>	<b>\$11,969</b>	<b>\$0</b>	<b>21,626</b>	<b>22,643</b>	<b>2,316</b>

**Performance Measures**

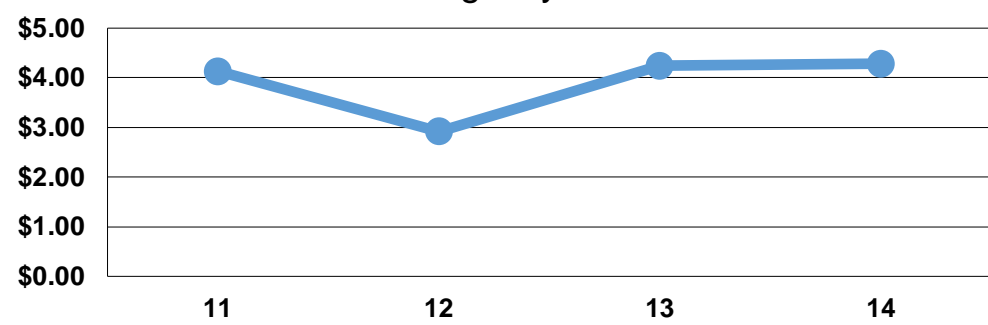
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$41.89
<b>Total</b>	<b>\$4.28</b>	<b>\$41.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	1.0	9.3
<b>Total</b>	<b>\$4.49</b>	<b>1.0</b>	<b>9.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

