

General Information

Service Consumption

1,085 Annual Unlinked Trips (UPT)

Service Supplied

7,881 Annual Vehicle Revenue Miles (VRM)
365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$19,167 Total Operating Expenses

Database Information

NTDID: 7R02-77076

Reporter Type: Rural General Public Transit

Financial Information

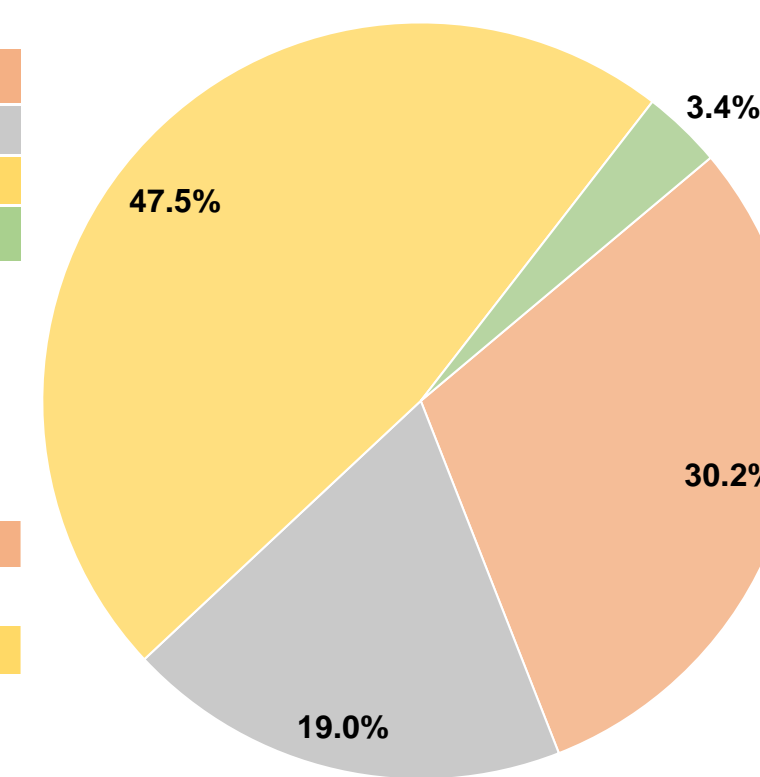
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,782	30.2%
State Funds	\$3,638	19.0%
Federal Assistance	\$9,095	47.5%
Other Funds	\$652	3.4%
Total Operating Funds Expended	\$19,167	100.0%

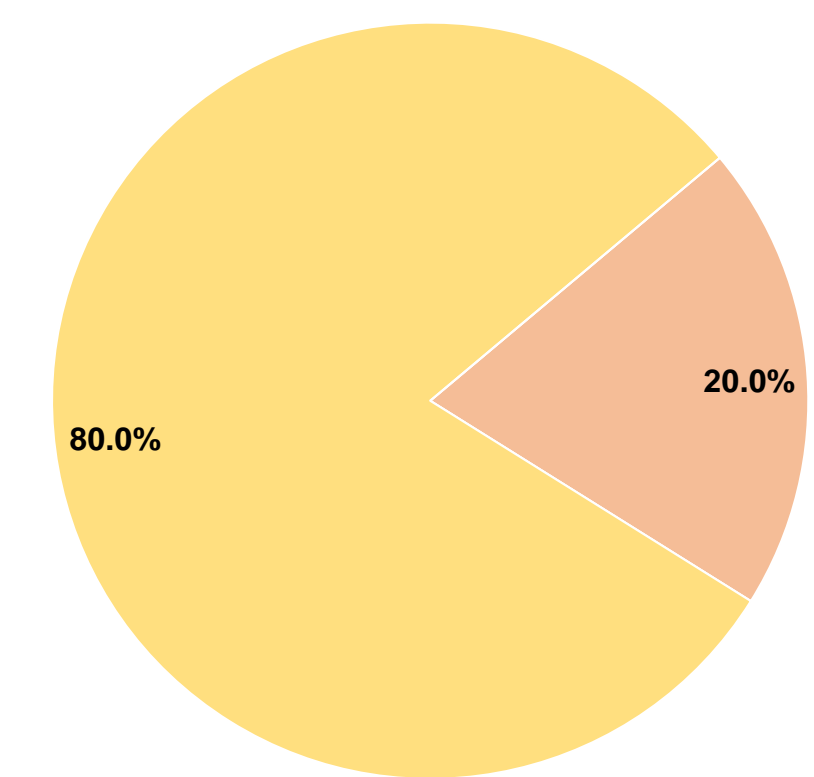
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,677	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,706	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,383	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$19,167	\$0	\$53,383	1,085	7,881	365
Total	1	-	\$19,167	\$0	\$53,383	1,085	7,881	365

Performance Measures

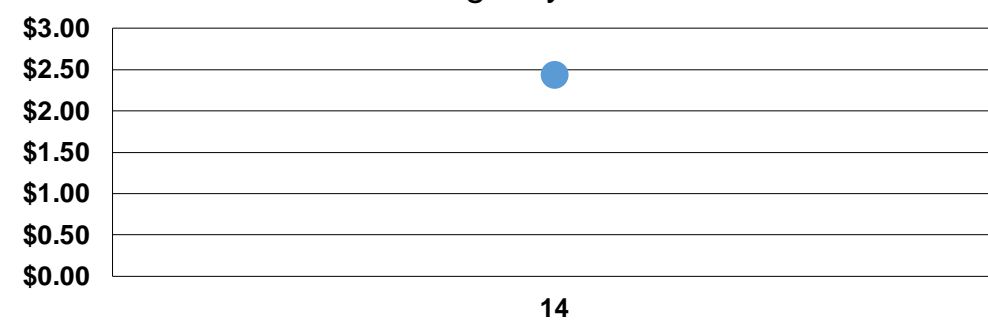
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$52.51
Total	\$2.43	\$52.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.67	0.1	3.0
Total	\$17.67	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

