

General Information

Financial Information

Service Consumption

75,656 Annual Unlinked Trips (UPT)

Service Supplied

394,523 Annual Vehicle Revenue Miles (VRM)
25,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,482 Total Operating Expenses

Database Information

NTDID: 7R03-70106

Reporter Type: Rural General Public Transit

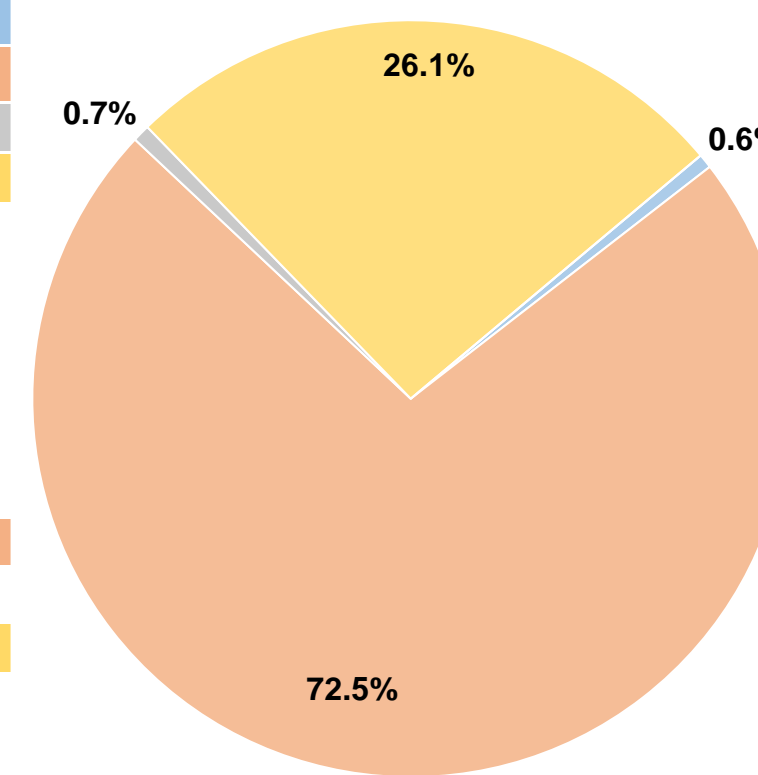
Sources of Operating Funds Expended

Fare Revenues	\$4,631	0.6%
Local Funds	\$546,285	72.5%
State Funds	\$5,566	0.7%
Federal Assistance	\$197,000	26.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,482	100.0%

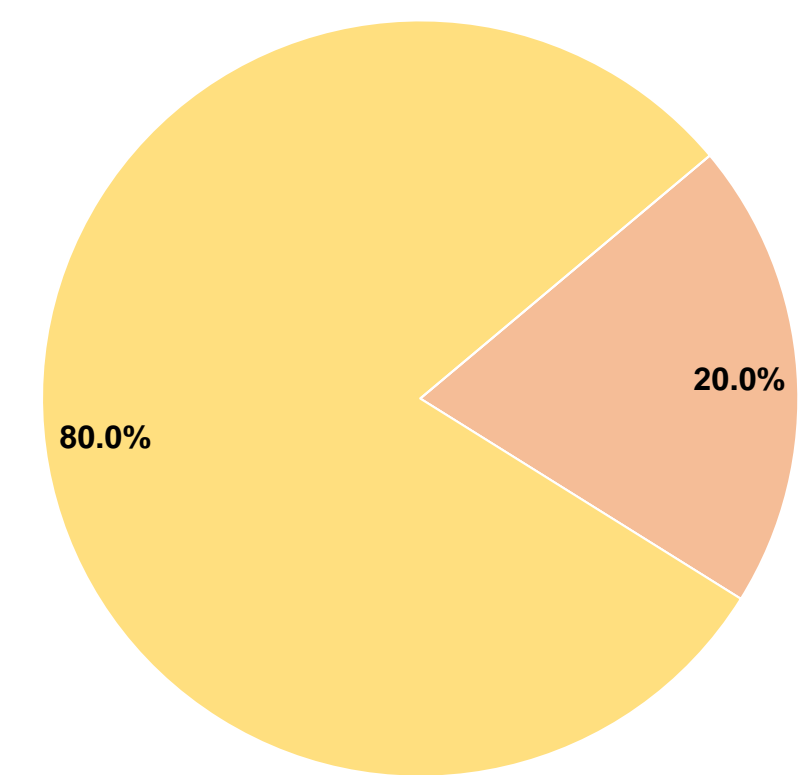
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,461	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$753,482	\$4,631	\$20,576	75,656	394,523	25,245
Total	16	-	\$753,482	\$4,631	\$20,576	75,656	394,523	25,245

Performance Measures

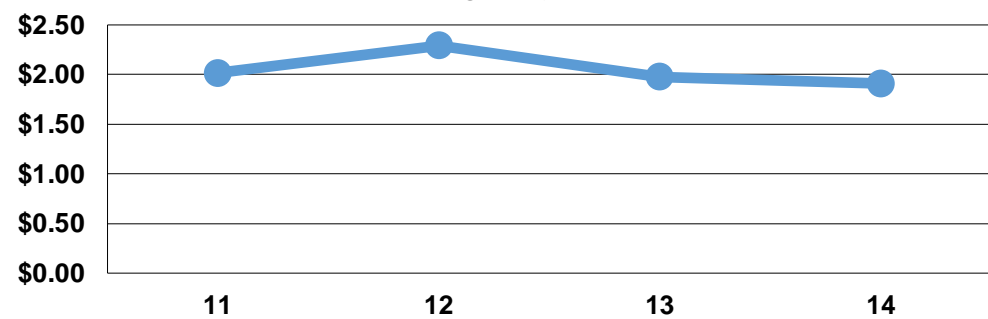
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$29.85
Total	\$1.91	\$29.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.96	0.2	3.0
Total	\$9.96	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

