

Mississippi County Transit System, Inc.

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

P. O. Box 193
274 S. Clay Morgan, Industrial Park
East Prairie, MO 63845

General Information

Financial Information

Service Consumption

21,304 Annual Unlinked Trips (UPT)

Service Supplied

240,479 Annual Vehicle Revenue Miles (VRM)

9,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,502 Total Operating Expenses

Database Information

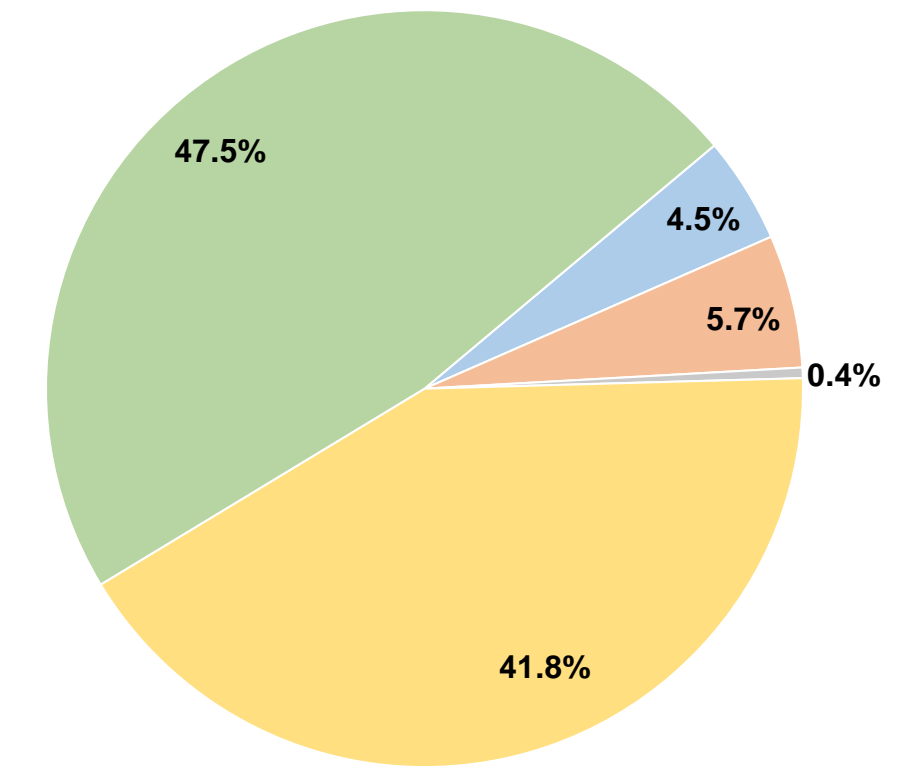
NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$15,503	4.5%
Local Funds	\$19,400	5.7%
State Funds	\$1,533	0.4%
Federal Assistance	\$142,688	41.8%
Other Funds	\$162,378	47.5%
Total Operating Funds Expended	\$341,502	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$341,502	\$15,503	\$0	21,304	240,479	9,792
Total	5	-	\$341,502	\$15,503	\$0	21,304	240,479	9,792

Performance Measures

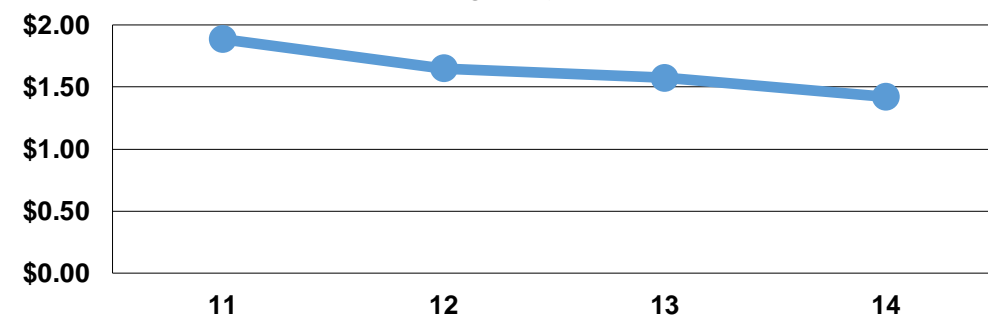
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$34.88
Total	\$1.42	\$34.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.03	0.1	2.2
Total	\$16.03	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

