

**General Information**

**Financial Information**

**Service Consumption**

4,460 Annual Unlinked Trips (UPT)

**Service Supplied**

11,539 Annual Vehicle Revenue Miles (VRM)

1,920 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$74,144 Total Operating Expenses

**Database Information**

NTDID: 7R03-70147

Reporter Type: Rural General Public Transit

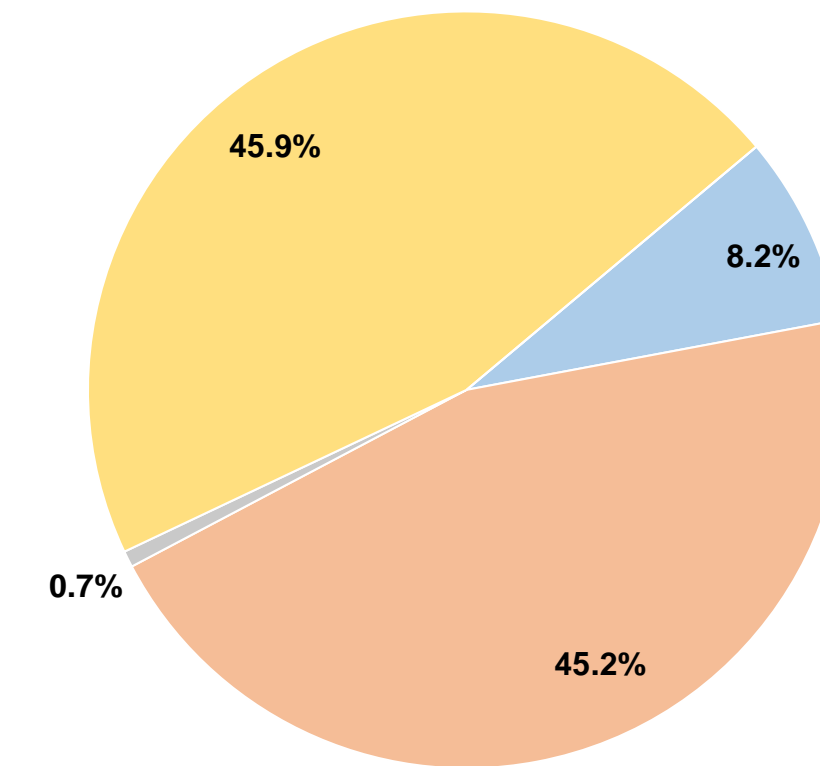
**Sources of Operating Funds Expended**

Fare Revenues	\$6,049	8.2%
Local Funds	\$33,531	45.2%
State Funds	\$517	0.7%
Federal Assistance	\$34,047	45.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$74,144</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,144	\$6,049	\$0	4,460	11,539	1,920
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$74,144</b>	<b>\$6,049</b>	<b>\$0</b>	<b>4,460</b>	<b>11,539</b>	<b>1,920</b>

**Performance Measures**

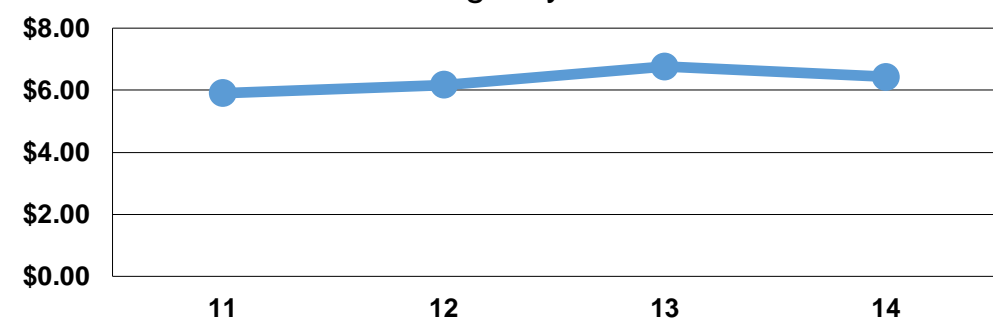
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$38.62
<b>Total</b>	<b>\$6.43</b>	<b>\$38.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.62	0.4	2.3
<b>Total</b>	<b>\$16.62</b>	<b>0.4</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

