

### General Information

### Financial Information

#### Service Consumption

12,644 Annual Unlinked Trips (UPT)

#### Service Supplied

23,580 Annual Vehicle Revenue Miles (VRM)

1,868 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$158,461 Total Operating Expenses

#### Database Information

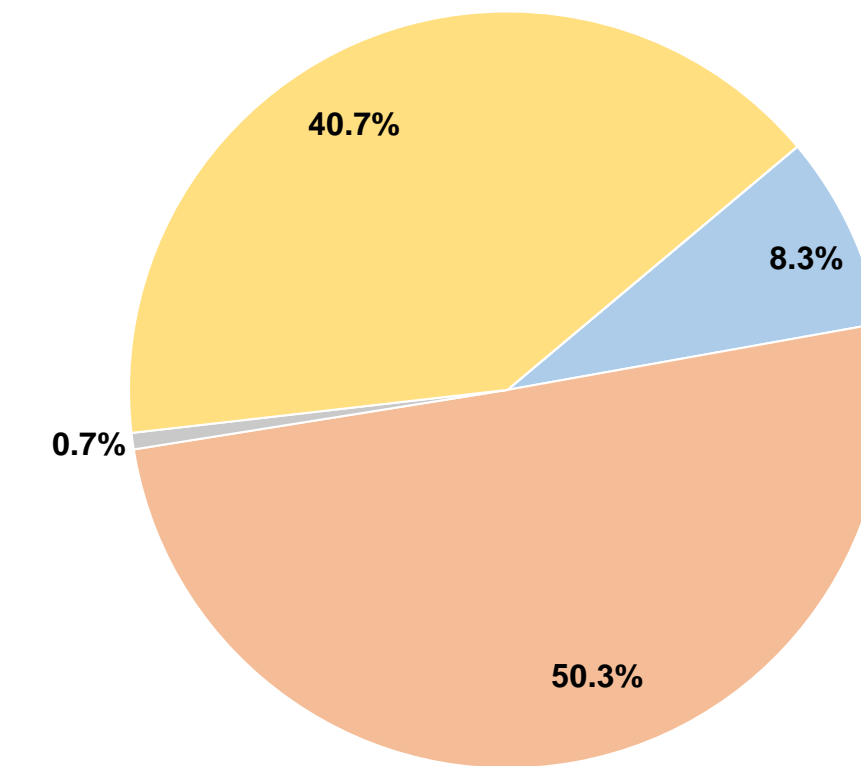
NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

#### Sources of Operating Funds Expended

Fare Revenues	\$13,142	8.3%
Local Funds	\$79,708	50.3%
State Funds	\$1,111	0.7%
Federal Assistance	\$64,500	40.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$158,461</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$158,461	\$13,142	\$0	12,644	23,580	1,868
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$158,461</b>	<b>\$13,142</b>	<b>\$0</b>	<b>12,644</b>	<b>23,580</b>	<b>1,868</b>

#### Performance Measures

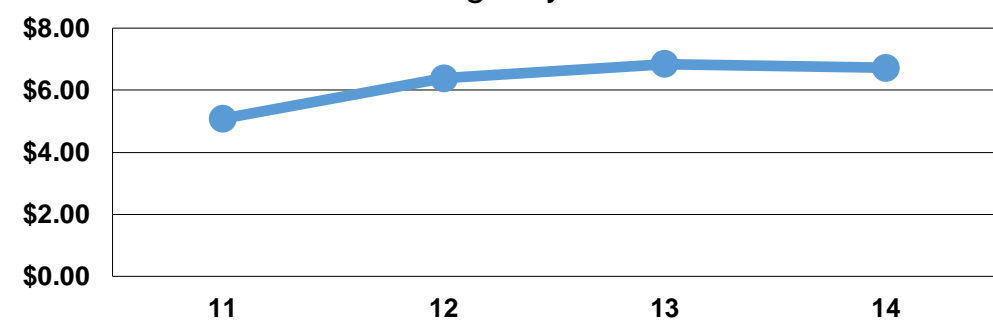
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$84.83
<b>Total</b>	<b>\$6.72</b>	<b>\$84.83</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.53	0.5	6.8
<b>Total</b>	<b>\$12.53</b>	<b>0.5</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

