

Scott County Transit System, Inc.

2014 Annual Agency Profile

105 East Center
Sikeston, MO 63801

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Financial Information

Service Consumption

21,496 Annual Unlinked Trips (UPT)

Service Supplied

81,064 Annual Vehicle Revenue Miles (VRM)

6,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$231,174 Total Operating Expenses

Database Information

NTDID: 7R03-70168

Reporter Type: Rural General Public Transit

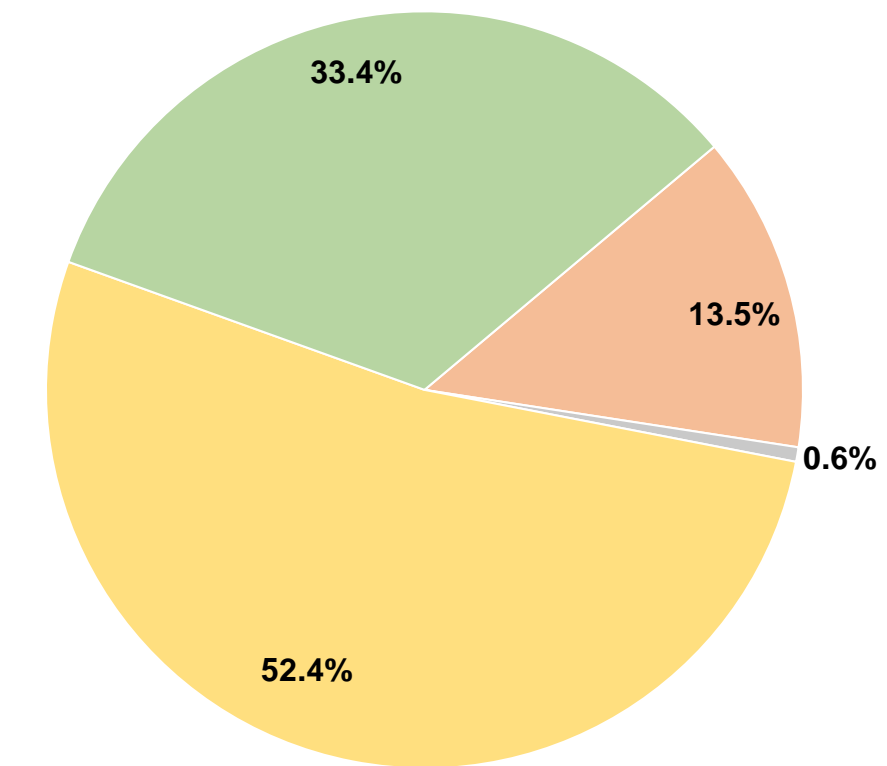
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,298	13.5%
State Funds	\$1,431	0.6%
Federal Assistance	\$121,243	52.4%
Other Funds	\$77,202	33.4%
Total Operating Funds Expended	\$231,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$231,174	\$0	\$0	21,496	81,064	6,977
Total	4	-	\$231,174	\$0	\$0	21,496	81,064	6,977

Performance Measures

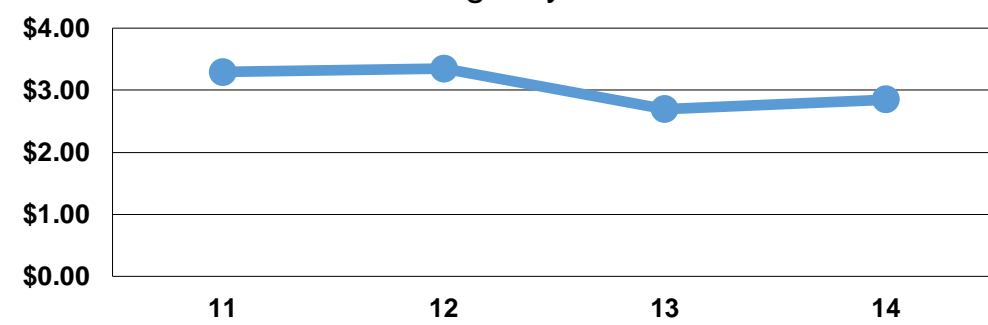
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$33.13
Total	\$2.85	\$33.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	0.3	3.1
Total	\$10.75	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

