

**General Information**

**Financial Information**

**Service Consumption**

27,052 Annual Unlinked Trips (UPT)

**Service Supplied**

53,981 Annual Vehicle Revenue Miles (VRM)

2,761 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$106,812 Total Operating Expenses

**Database Information**

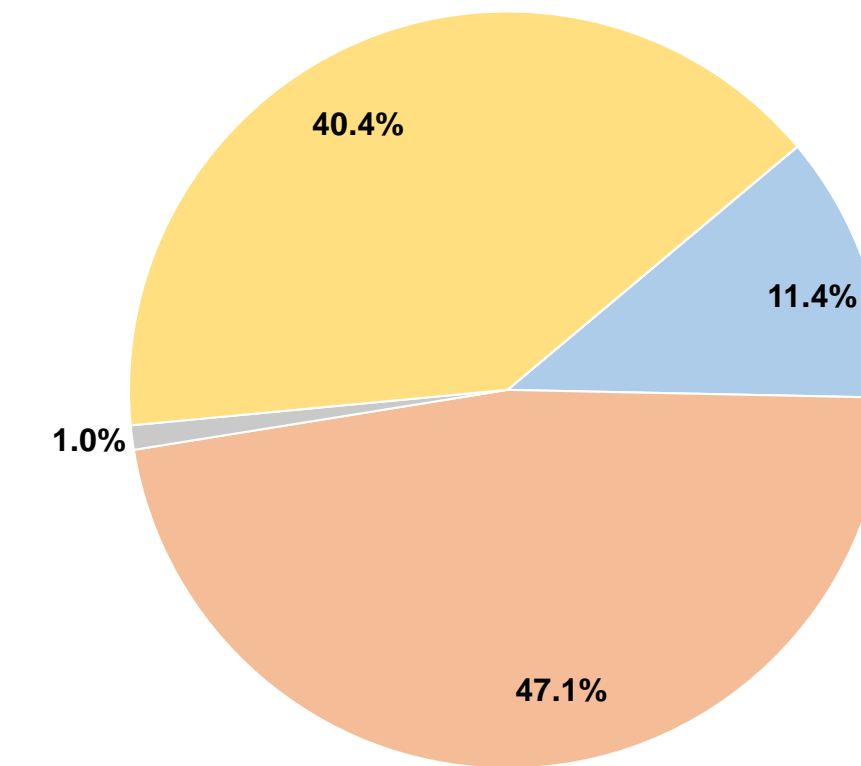
NTDID: 7R03-70211

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$12,217	11.4%
Local Funds	\$50,351	47.1%
State Funds	\$1,109	1.0%
Federal Assistance	\$43,135	40.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$106,812</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$106,812	\$12,217	\$0	27,052	53,981	2,761
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$106,812</b>	<b>\$12,217</b>	<b>\$0</b>	<b>27,052</b>	<b>53,981</b>	<b>2,761</b>

**Performance Measures**

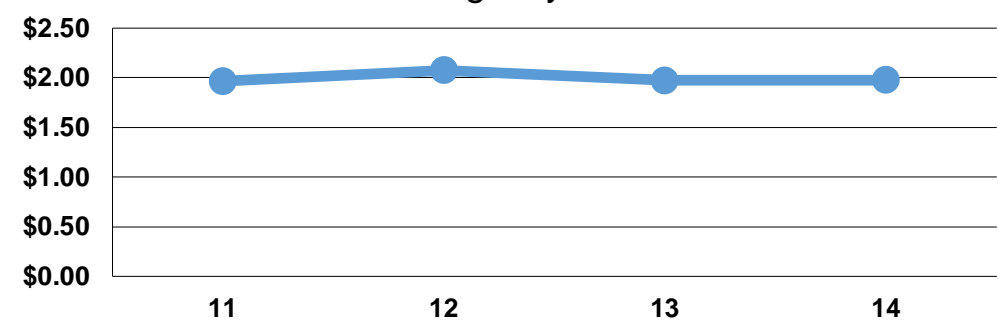
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$38.69
<b>Total</b>	<b>\$1.98</b>	<b>\$38.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.95	0.5	9.8
<b>Total</b>	<b>\$3.95</b>	<b>0.5</b>	<b>9.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

