

General Information

Financial Information

Service Consumption

81,028 Annual Unlinked Trips (UPT)

Service Supplied

504,678 Annual Vehicle Revenue Miles (VRM)

21,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$693,127 Total Operating Expenses

Database Information

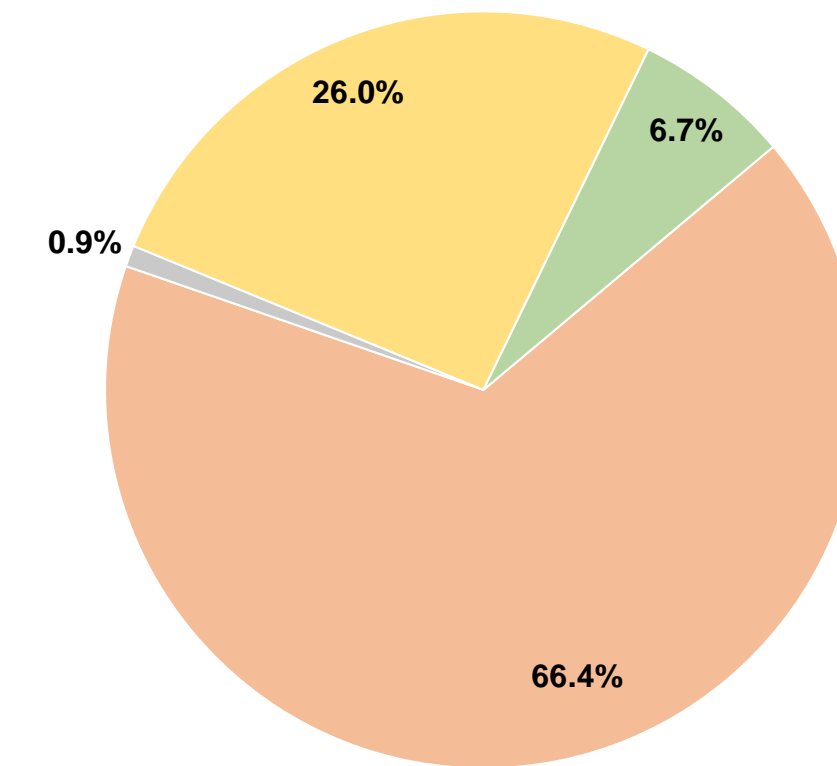
NTDID: 7R03-70249

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,340	66.4%
State Funds	\$6,300	0.9%
Federal Assistance	\$180,000	26.0%
Other Funds	\$46,487	6.7%
Total Operating Funds Expended	\$693,127	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$693,127	\$0	\$0	81,028	504,678	21,418
Total	16	-	\$693,127	\$0	\$0	81,028	504,678	21,418

Performance Measures

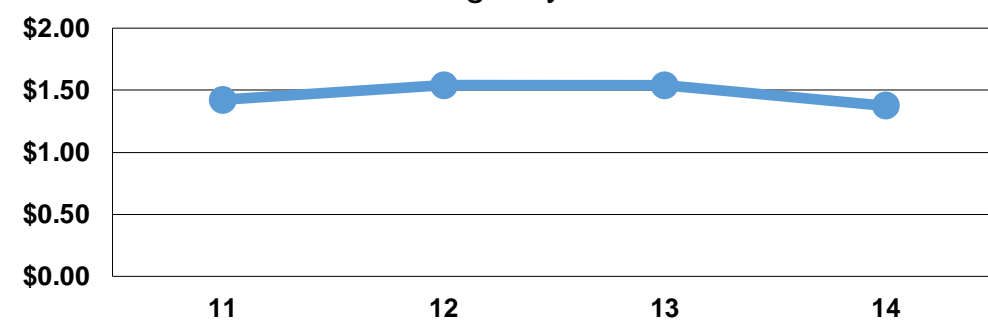
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.37	\$32.36
Total	\$1.37	\$32.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.55	0.2	3.8
Total	\$8.55	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

