Macon Area Chamber of Commerce

2014 Annual Agency Profile

1407 North Missouri Street Macon, MO 63552

Total

\$1.20

Administrator of Transit: Mr. Dion Knipp 573-751-2523

0.1

\$17.50

General Information Financial Information Sources of Operating Funds Expended Operating Funding Sources 10.8% Fare Revenues \$6,491 **Service Consumption** \$27,206 Local Funds 45.2% 0.9% 3,441 Annual Unlinked Trips (UPT) State Funds \$517 43.2% Federal Assistance \$26,000 43.2% **Service Supplied** Other Funds \$0 0.0% 50,353 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$60,214 100.0% 10.8% 1,338 Annual Vehicle Revenue Hours (VRH) **Summary of Operating Expenses (OE) Sources of Capital Funds Expended** \$60,214 Total Operating Expenses Fare Revenues 0.9% \$0 Local Funds **Database Information** State Funds \$0 NTDID: 7R03-70257 Federal Assistance \$0 45.2% Reporter Type: Rural General Public Transit \$0 Other Funds **Total Capital Funds Expended** \$0 **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service **Purchased Uses of Capital Annual Vehicle Annual Vehicle Directly Operating Fare Annual Unlinked Revenue Hours Operated Transportation Expenses** Mode **Funds Revenue Miles** Revenues **Trips Demand Response** \$60,214 3,441 50,353 1,338 \$6,491 \$0 2 2 \$60,214 \$6,491 \$0 50,353 1,338 **Total** 3,441 **Performance Measures Service Effectiveness Service Efficiency Operating Expenses Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per** per Unlinked **Vehicle Revenue Vehicle Revenue** Mode **Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour** Mode Mile Hour **Demand Response** \$1.20 \$45.00 Demand Response \$17.50 0.1 2.6 \$45.00 2.6

Total