

General Information

Service Consumption

3,441 Annual Unlinked Trips (UPT)

Service Supplied

50,353 Annual Vehicle Revenue Miles (VRM)

1,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,214 Total Operating Expenses

Database Information

NTDID: 7R03-70257

Reporter Type: Rural General Public Transit

Financial Information

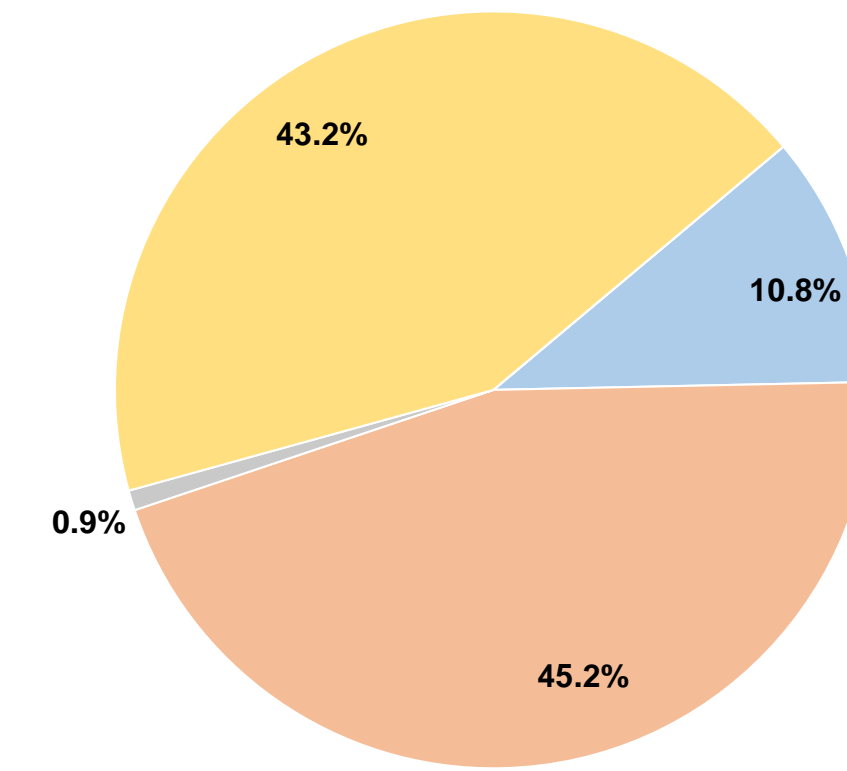
Sources of Operating Funds Expended

Fare Revenues	\$6,491	10.8%
Local Funds	\$27,206	45.2%
State Funds	\$517	0.9%
Federal Assistance	\$26,000	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,214	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,214	\$6,491	\$0	3,441	50,353	1,338
Total	2	-	\$60,214	\$6,491	\$0	3,441	50,353	1,338

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$45.00
Total	\$1.20	\$45.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.50	0.1	2.6
Total	\$17.50	0.1	2.6