

General Information

Financial Information

Service Consumption

27,477 Annual Unlinked Trips (UPT)

Service Supplied

193,822 Annual Vehicle Revenue Miles (VRM)

11,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,304 Total Operating Expenses

Database Information

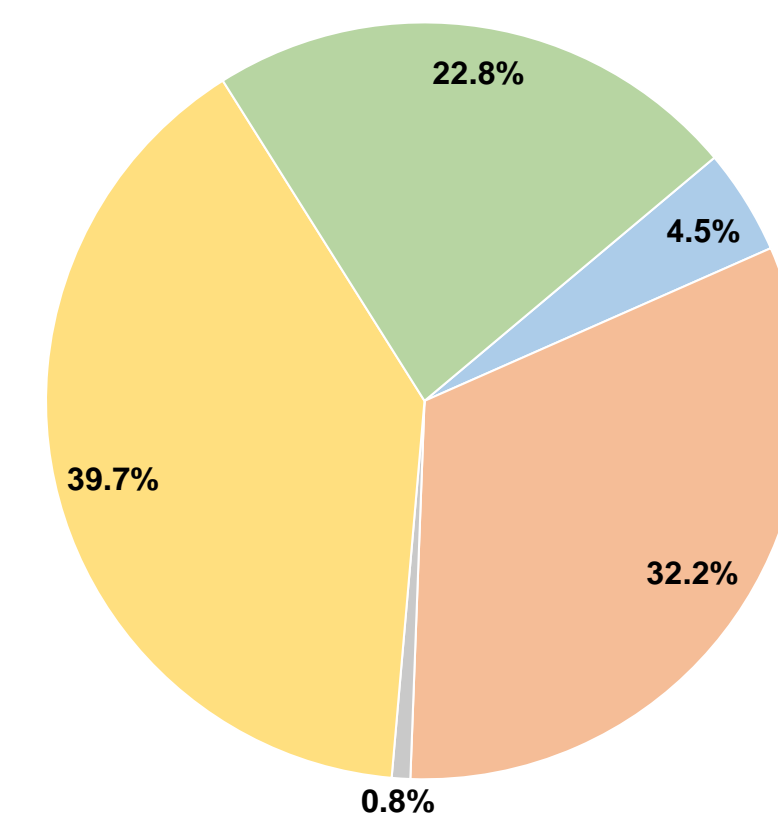
NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$18,196	4.5%
Local Funds	\$130,213	32.2%
State Funds	\$3,188	0.8%
Federal Assistance	\$160,384	39.7%
Other Funds	\$92,323	22.8%
Total Operating Funds Expended	\$404,304	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$404,304	\$18,196	\$0	27,477	193,822	11,910
Total	8	-	\$404,304	\$18,196	\$0	27,477	193,822	11,910

Performance Measures

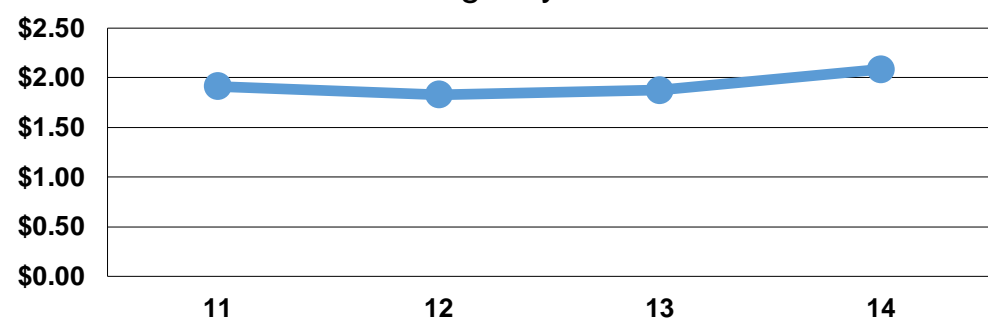
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$33.95
Total	\$2.09	\$33.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.1	2.3
Total	\$14.71	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

