

**General Information**

**Financial Information**

**Service Consumption**

3,275 Annual Unlinked Trips (UPT)

**Service Supplied**

6,683 Annual Vehicle Revenue Miles (VRM)  
 1,280 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$35,033 Total Operating Expenses

**Database Information**

NTDID: 7R04-70069

Reporter Type: Rural General Public Transit

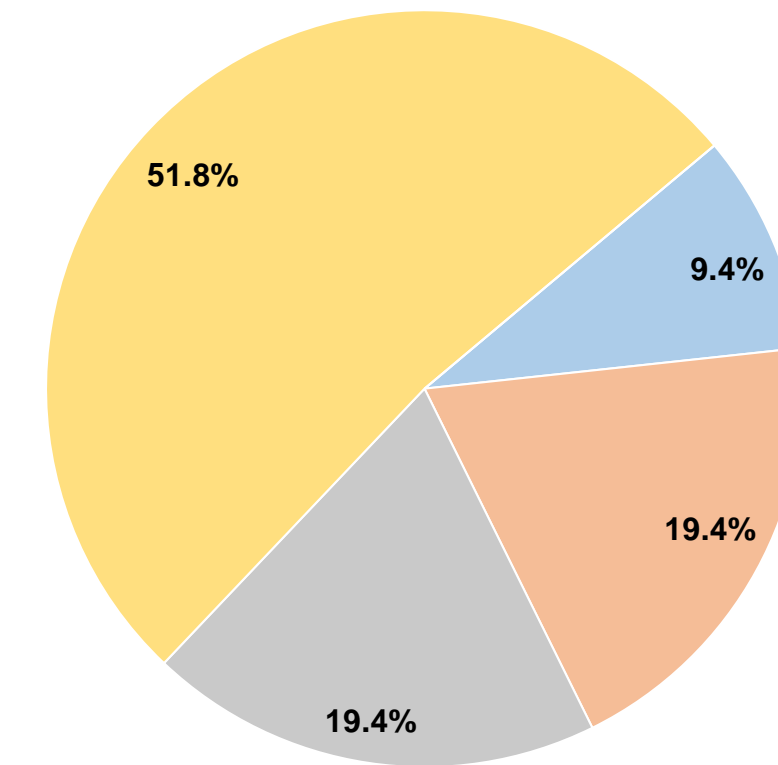
**Sources of Operating Funds Expended**

Fare Revenues	\$3,292	9.4%
Local Funds	\$6,796	19.4%
State Funds	\$6,796	19.4%
Federal Assistance	\$18,149	51.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$35,033</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$35,033	\$3,292	\$0	3,275	6,683	1,280
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$35,033</b>	<b>\$3,292</b>	<b>\$0</b>	<b>3,275</b>	<b>6,683</b>	<b>1,280</b>

**Performance Measures**

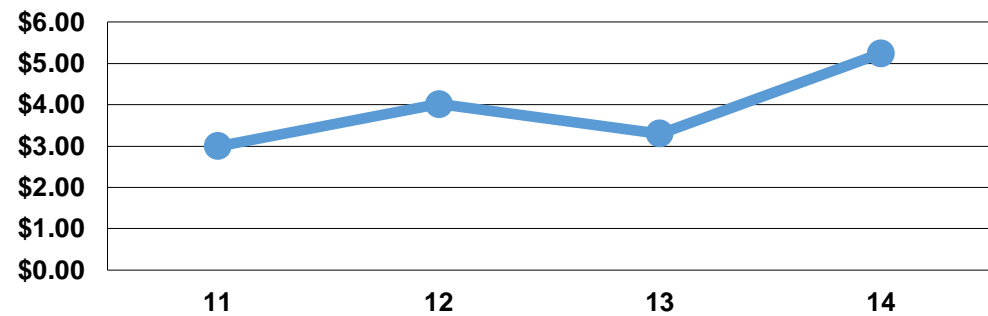
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$27.37
<b>Total</b>	<b>\$5.24</b>	<b>\$27.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.70	0.5	2.6
<b>Total</b>	<b>\$10.70</b>	<b>0.5</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

