

**General Information**

**Financial Information**

**Service Consumption**

212 Annual Unlinked Trips (UPT)

**Service Supplied**

12,513 Annual Vehicle Revenue Miles (VRM)  
 723 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$12,497 Total Operating Expenses

**Database Information**

NTDID: 7R04-70079

Reporter Type: Rural General Public Transit

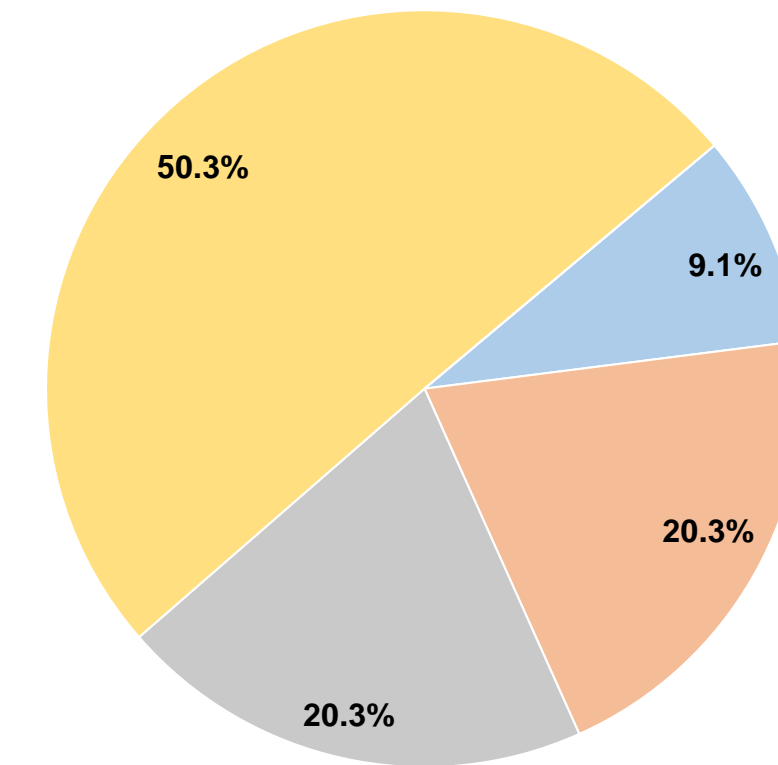
**Sources of Operating Funds Expended**

Fare Revenues	\$1,137	9.1%
Local Funds	\$2,538	20.3%
State Funds	\$2,538	20.3%
Federal Assistance	\$6,285	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,498</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$12,497	\$1,137	\$0	212	12,513	723
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$12,497</b>	<b>\$1,137</b>	<b>\$0</b>	<b>212</b>	<b>12,513</b>	<b>723</b>

**Performance Measures**

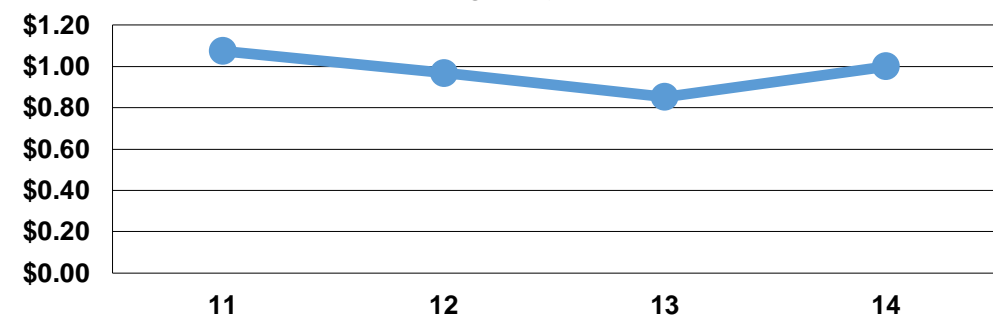
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.00	\$17.28
<b>Total</b>	<b>\$1.00</b>	<b>\$17.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.95	0.0	0.3
<b>Total</b>	<b>\$58.95</b>	<b>0.0</b>	<b>0.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

