

Fullerton Area Senior Center

2014 Annual Agency Profile

Fullerton Area Senior center
PO Box 632
Fullerton, NE 68638

Transit Manager: Ms. Kari Ruse

General Information

Financial Information

Service Consumption

1,350 Annual Unlinked Trips (UPT)

Service Supplied

49,503 Annual Vehicle Revenue Miles (VRM)

2,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,917 Total Operating Expenses

Database Information

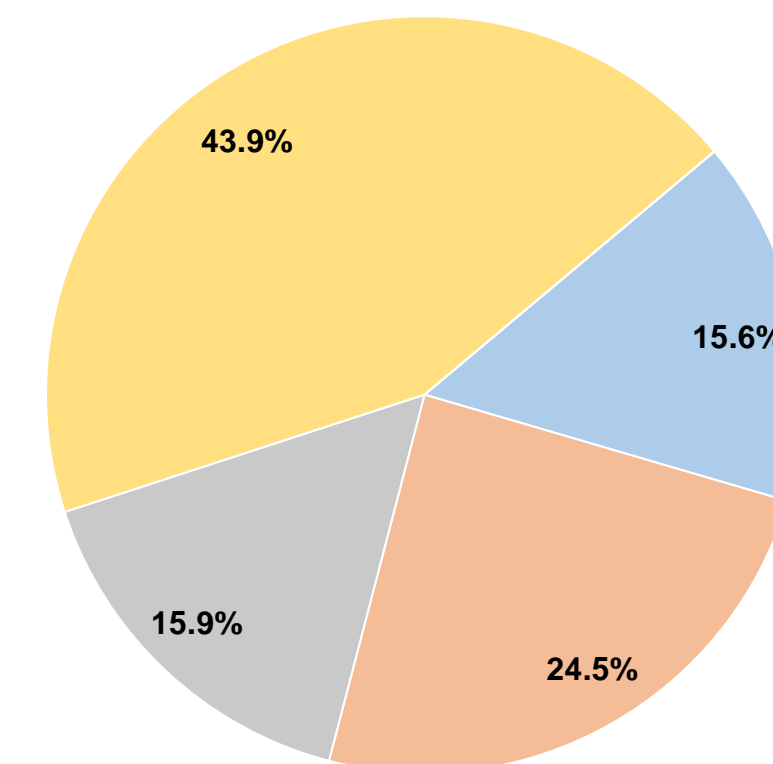
NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$9,532	15.6%
Local Funds	\$14,940	24.5%
State Funds	\$9,700	15.9%
Federal Assistance	\$26,745	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,917	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,917	\$9,532	\$0	1,350	49,503	2,081
Total	2	-	\$60,917	\$9,532	\$0	1,350	49,503	2,081

Performance Measures

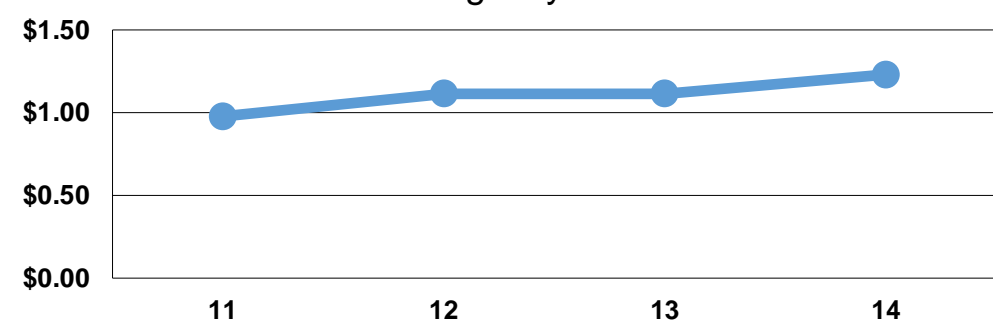
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$29.27
Total	\$1.23	\$29.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.12	0.0	0.6
Total	\$45.12	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

