Guide Rock

2014 Annual Agency Profile

Financial Information

1,344 Annual Unlinked Trips (UPT)

General Information

Service Supplied

Service Consumption

21,386 Annual Vehicle Revenue Miles (VRM) 655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,949 Total Operating Expenses

Database Information

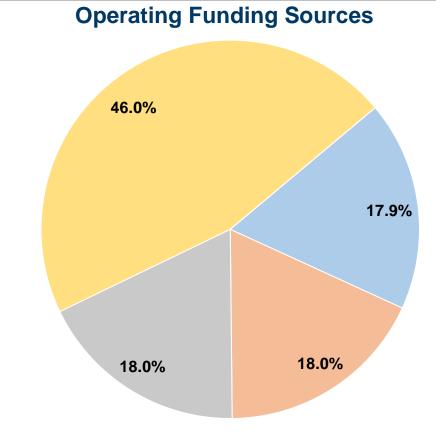
NTDID: 7R04-70098

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended Fare Revenues 17.9% \$5,194 \$5,213 18.0% Local Funds State Funds \$5,213 18.0% \$13,329 46.0% Federal Assistance 0.0% Other Funds \$0 **Total Operating Funds Expended** 100.0% \$28,949

Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds **Total Capital Funds Expended \$0**



Transit Manager: Ms. Kari Ruse

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$28,949	\$5,194	\$0	1,344	21,386	655
Total	2	-	\$28,949	\$5,194	\$0	1,344	21,386	655

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.35	\$44.20
Total	\$1.35	\$44.20

Service Effectiveness

	Operating Expenses	Unlinked Trips per	Unlinked Trips per
	per Unlinked	Vehicle Revenue	Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$21.54	0.1	2.1
Total	\$21.54	0.1	2.1

