

# Hitch & Hay Public Transit

## 2014 Annual Agency Profile

### General Information

#### Service Consumption

1,926 Annual Unlinked Trips (UPT)

#### Service Supplied

77,743 Annual Vehicle Revenue Miles (VRM)

1,957 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$79,141 Total Operating Expenses

#### Database Information

NTDID: 7R04-70100

Reporter Type: Rural General Public Transit

### Financial Information

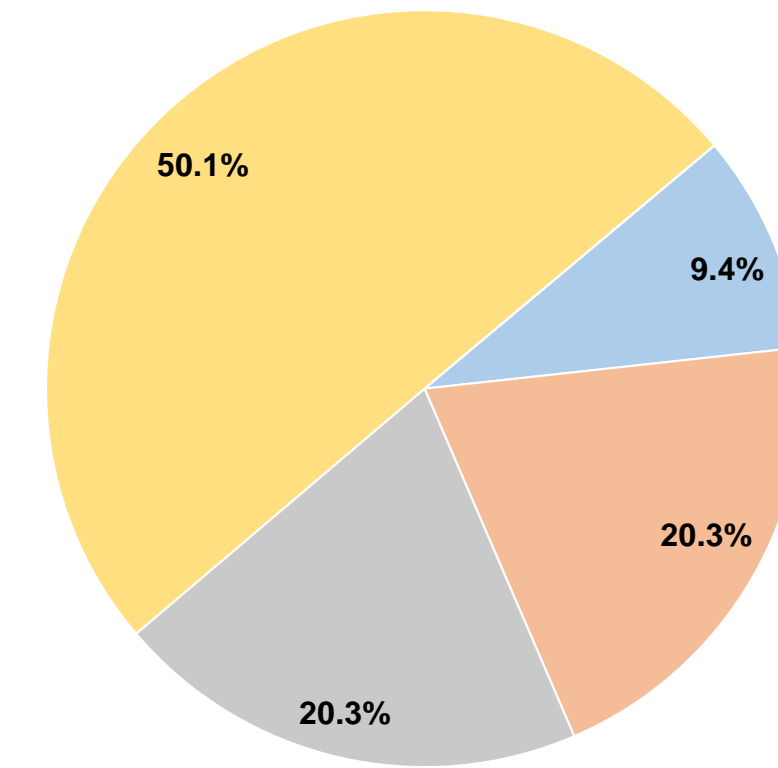
#### Sources of Operating Funds Expended

Fare Revenues	\$7,418	9.4%
Local Funds	\$16,037	20.3%
State Funds	\$16,037	20.3%
Federal Assistance	\$39,650	50.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$79,142</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,141	\$7,418	\$0	1,926	77,743	1,957
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$79,141</b>	<b>\$7,418</b>	<b>\$0</b>	<b>1,926</b>	<b>77,743</b>	<b>1,957</b>

#### Performance Measures

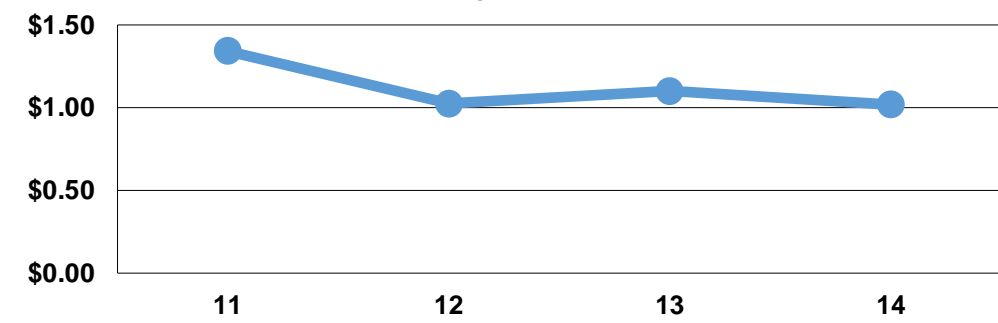
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.02	\$40.44
<b>Total</b>	<b>\$1.02</b>	<b>\$40.44</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.09	0.0	1.0
<b>Total</b>	<b>\$41.09</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

