

**General Information**

**Financial Information**

**Service Consumption**

4,379 Annual Unlinked Trips (UPT)

**Service Supplied**

16,221 Annual Vehicle Revenue Miles (VRM)  
1,231 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$72,948 Total Operating Expenses

**Database Information**

NTDID: 7R04-70119

Reporter Type: Rural General Public Transit

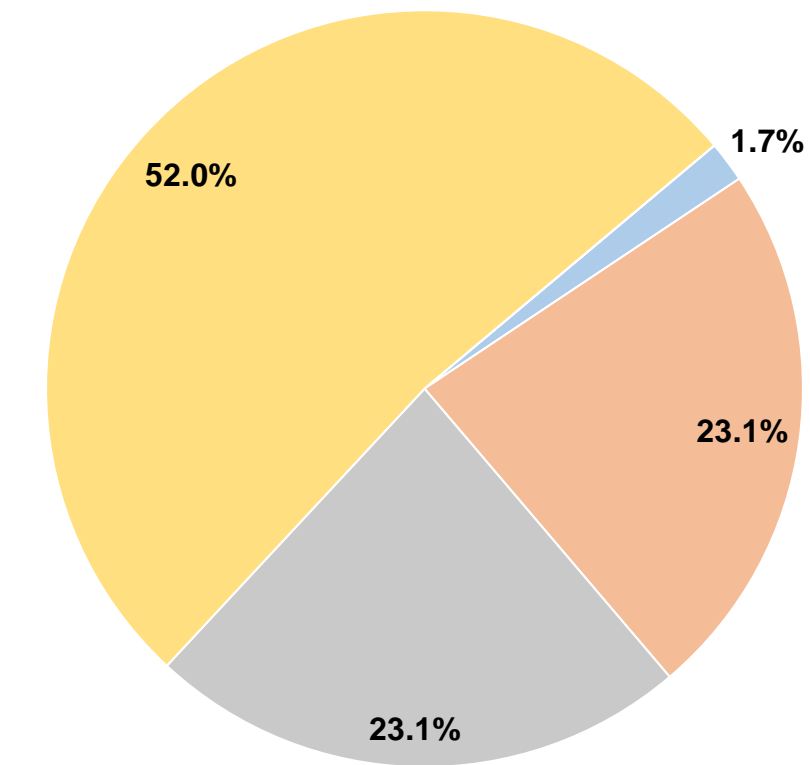
**Sources of Operating Funds Expended**

Fare Revenues	\$1,276	1.7%
Local Funds	\$16,882	23.1%
State Funds	\$16,882	23.1%
Federal Assistance	\$37,910	52.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$72,950</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$72,948	\$1,276	\$0	4,379	16,221	1,231
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$72,948</b>	<b>\$1,276</b>	<b>\$0</b>	<b>4,379</b>	<b>16,221</b>	<b>1,231</b>

**Performance Measures**

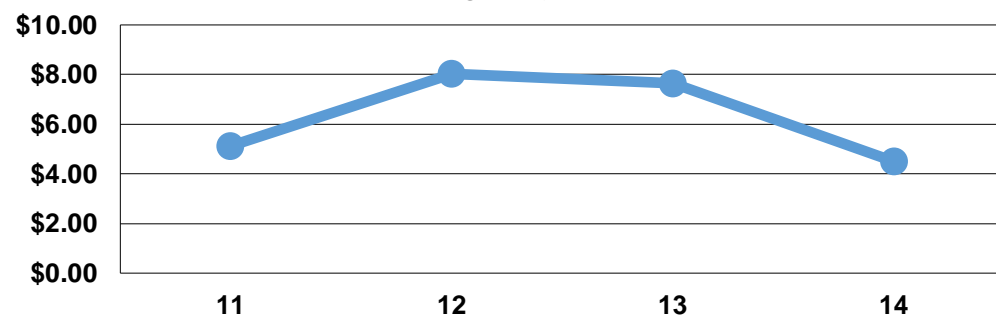
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$59.26
<b>Total</b>	<b>\$4.50</b>	<b>\$59.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.3	3.6
<b>Total</b>	<b>\$16.66</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

