

General Information

Financial Information

Service Consumption

5,163 Annual Unlinked Trips (UPT)

Service Supplied

8,631 Annual Vehicle Revenue Miles (VRM)

3,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,531 Total Operating Expenses

Database Information

NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

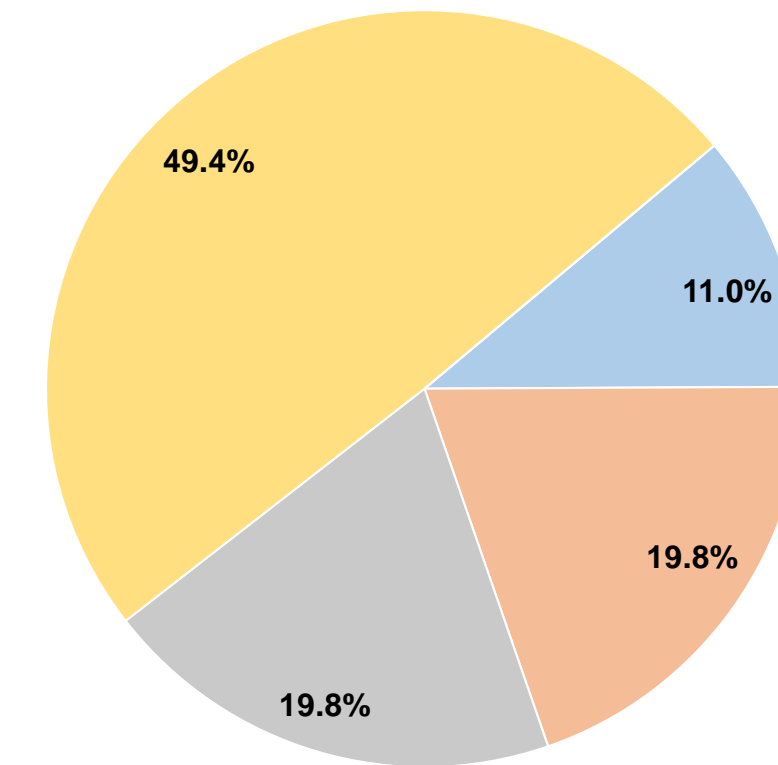
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$6,900 | 11.0% |
| Local Funds | \$12,370 | 19.8% |
| State Funds | \$12,370 | 19.8% |
| Federal Assistance | \$30,892 | 49.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$62,532 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$62,531 | \$6,900 | \$0 | 5,163 | 8,631 | 3,647 |
| Total | 2 | - | \$62,531 | \$6,900 | \$0 | 5,163 | 8,631 | 3,647 |

Performance Measures

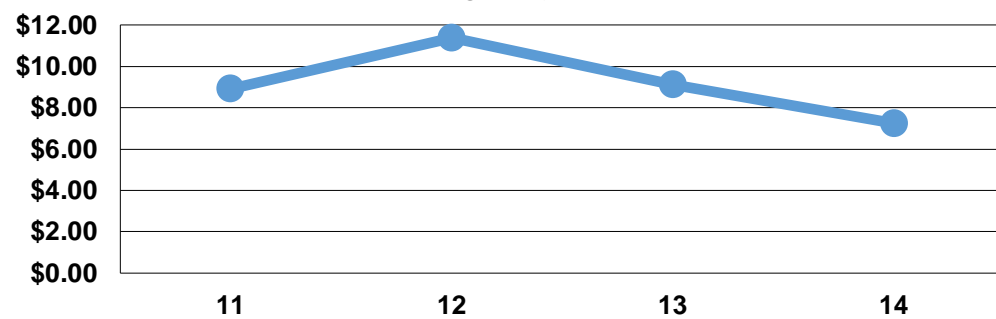
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$7.24 | \$17.15 |
| Total | \$7.24 | \$17.15 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$12.11 | 0.6 | 1.4 |
| Total | \$12.11 | 0.6 | 1.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

