

General Information

Financial Information

Service Consumption

29,348 Annual Unlinked Trips (UPT)

Service Supplied

53,743 Annual Vehicle Revenue Miles (VRM)

5,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$142,910 Total Operating Expenses

Database Information

NTDID: 7R04-70128

Reporter Type: Rural General Public Transit

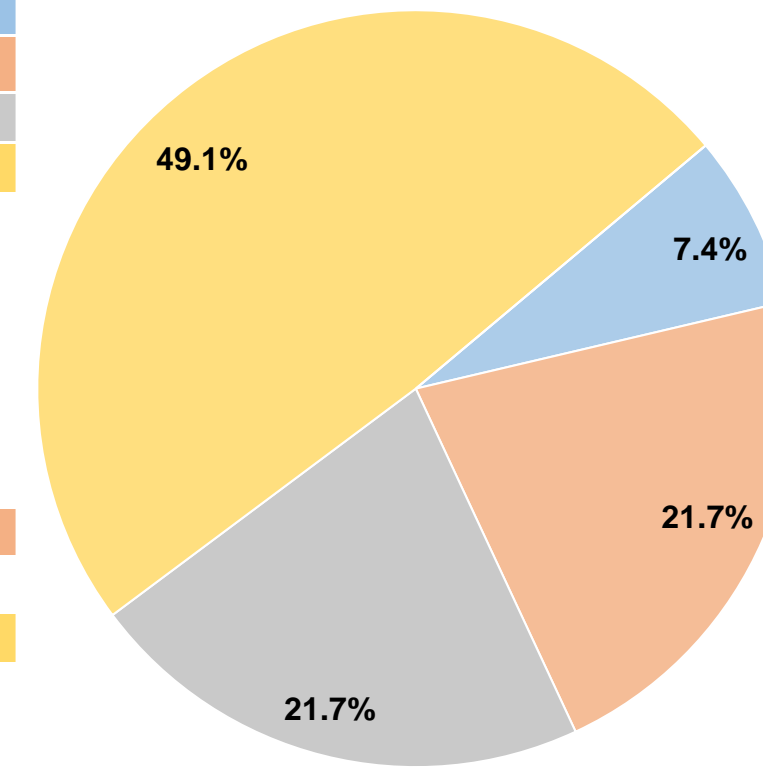
Sources of Operating Funds Expended

Fare Revenues	\$10,628	7.4%
Local Funds	\$31,060	21.7%
State Funds	\$31,060	21.7%
Federal Assistance	\$70,163	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$142,911	100.0%

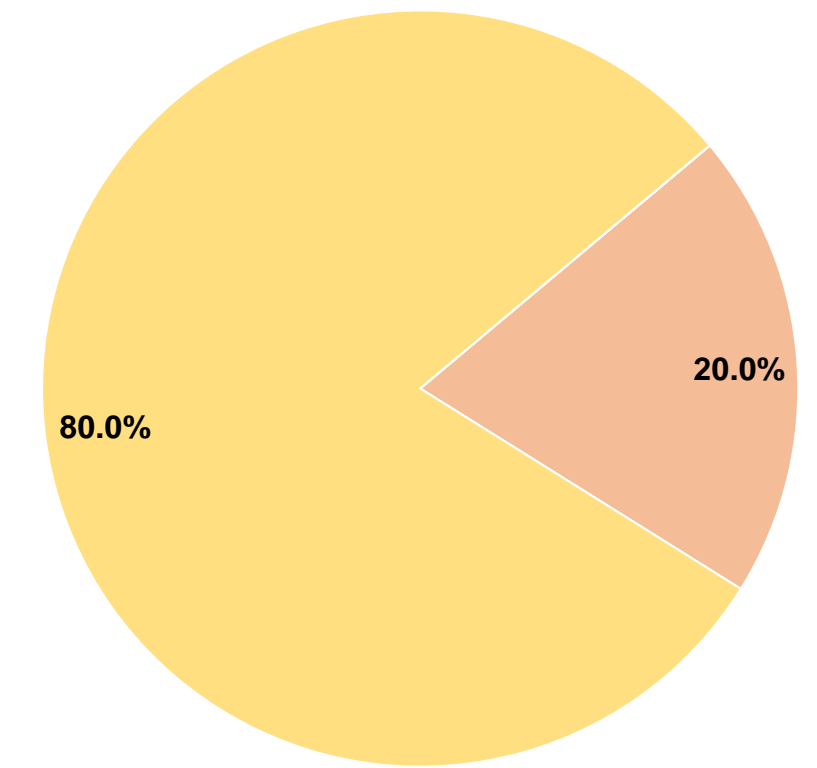
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,921	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$142,910	\$10,628	\$33,652	29,348	53,743	5,844
Total	4	-	\$142,910	\$10,628	\$33,652	29,348	53,743	5,844

Performance Measures

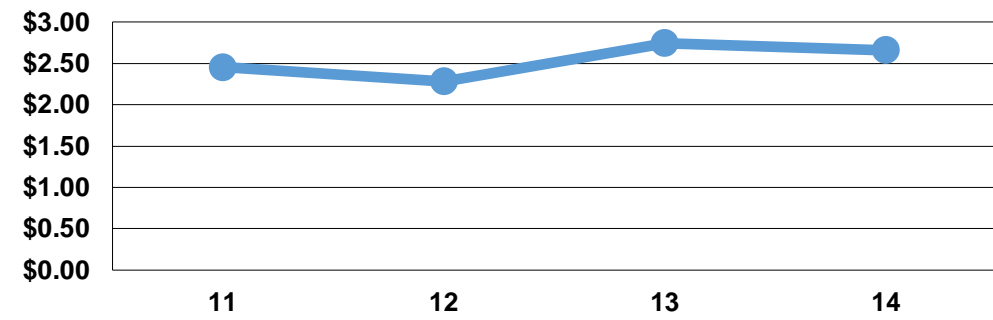
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$24.45
Total	\$2.66	\$24.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	0.5	5.0
Total	\$4.87	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

