

Webster County Public Transit
2014 Annual Agency Profile

General Information

Service Consumption

4,136 Annual Unlinked Trips (UPT)

Service Supplied

64,154 Annual Vehicle Revenue Miles (VRM)

4,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,685 Total Operating Expenses

Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,669	18.9%
Local Funds	\$15,476	16.5%
State Funds	\$15,476	16.5%
Federal Assistance	\$45,064	48.1%
Other Funds	\$0	0.0%

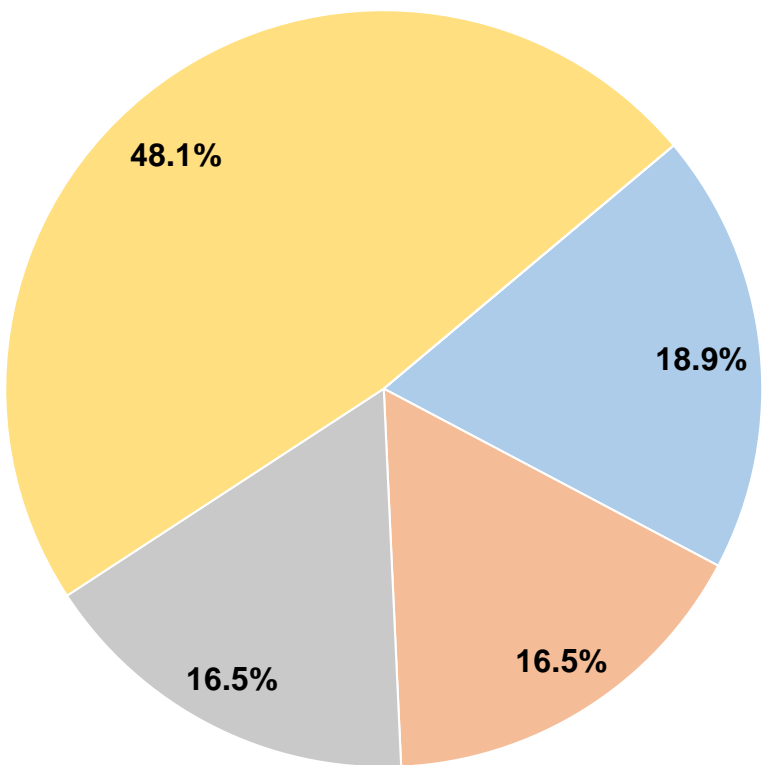
Total Operating Funds Expended \$93,685 100.0%

Sources of Capital Funds Expended

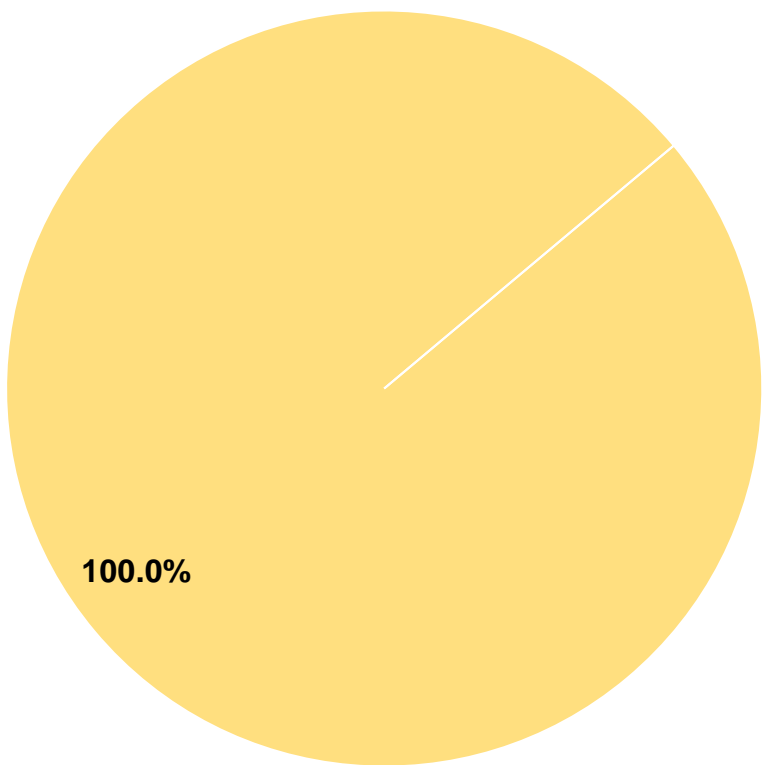
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$155,202	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$155,202 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$93,685	\$17,669	\$155,202	4,136	64,154	4,342
Total	5	-	\$93,685	\$17,669	\$155,202	4,136	64,154	4,342

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$21.58
Total	\$1.46	\$21.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.65	0.1	1.0
Total	\$22.65	0.1	1.0

