

General Information

Financial Information

Service Consumption

1,563 Annual Unlinked Trips (UPT)

Service Supplied

26,341 Annual Vehicle Revenue Miles (VRM)

1,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,668 Total Operating Expenses

Database Information

NTDID: 7R04-70164

Reporter Type: Rural General Public Transit

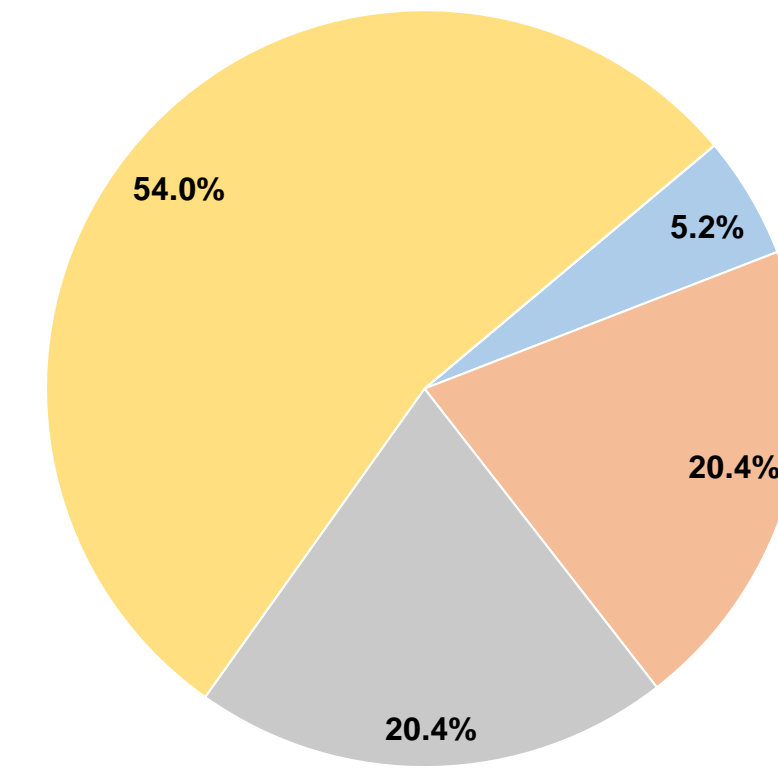
Sources of Operating Funds Expended

Fare Revenues	\$4,269	5.2%
Local Funds	\$16,629	20.4%
State Funds	\$16,629	20.4%
Federal Assistance	\$44,141	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,668	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$81,668	\$4,269	\$0	1,563	26,341	1,288
Total	3	-	\$81,668	\$4,269	\$0	1,563	26,341	1,288

Performance Measures

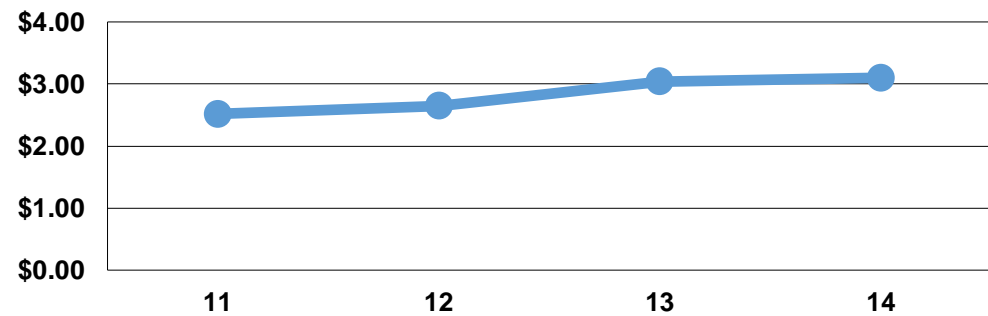
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$63.41
Total	\$3.10	\$63.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.25	0.1	1.2
Total	\$52.25	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

