

**General Information**

**Financial Information**

**Service Consumption**

4,698 Annual Unlinked Trips (UPT)

**Service Supplied**

11,298 Annual Vehicle Revenue Miles (VRM)

1,186 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$53,165 Total Operating Expenses

**Database Information**

NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

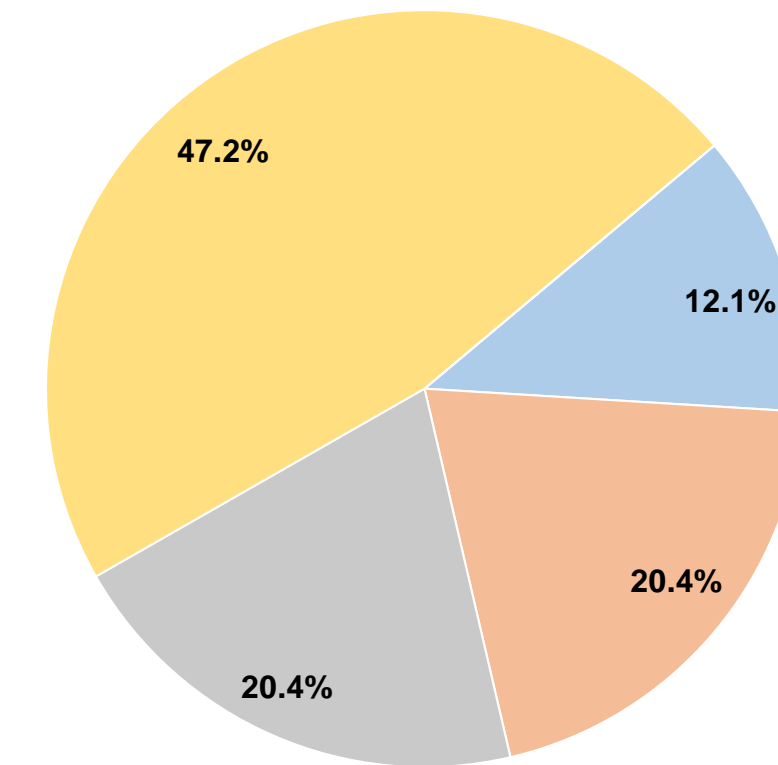
**Sources of Operating Funds Expended**

Fare Revenues	\$6,424	12.1%
Local Funds	\$10,836	20.4%
State Funds	\$10,836	20.4%
Federal Assistance	\$25,069	47.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$53,165</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,165	\$6,424	\$0	4,698	11,298	1,186
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$53,165</b>	<b>\$6,424</b>	<b>\$0</b>	<b>4,698</b>	<b>11,298</b>	<b>1,186</b>

**Performance Measures**

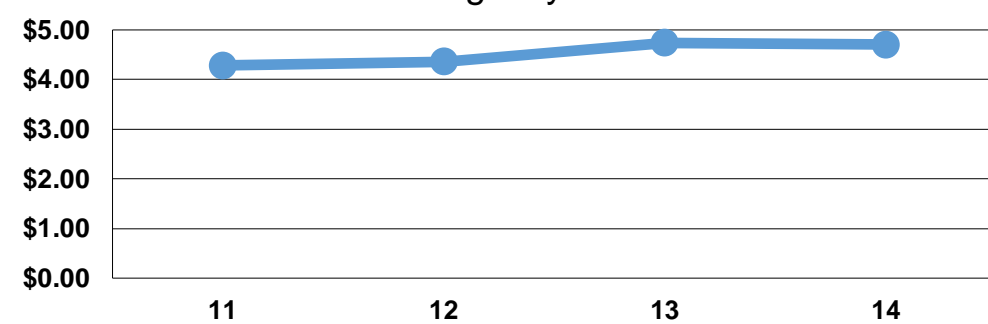
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$44.83
<b>Total</b>	<b>\$4.71</b>	<b>\$44.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.32	0.4	4.0
<b>Total</b>	<b>\$11.32</b>	<b>0.4</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

